

| <b>NAMALU IRRIGATION SCHEME INFRASTRUCTURE AND FACILITIES</b> |                                      |                     |
|---|--------------------------------------|---------------------|
| <b>GRAND SUMMARY</b>  |                                      |                     |
| <b>BILL NO.</b>   | <b>DESCRIPTION</b>                   | <b>AMOUNT (UGX)</b> |
| 1   | PRELIMINARIES AND GENERAL ITEMS      | -                   |
| 2   | DAM AND APPURTENANT                  | -                   |
| 3   | MAIN CANAL                           | -                   |
| 4   | SECONDARY CANALS                     | -                   |
| 5   | TERTIARY CANALS                      | -                   |
| 6   | SECONDARY DRAIN                      | -                   |
| 7   | TERTIARY DRAIN                       | -                   |
| 8   | FLOOD PROTECTION WORKS               | -                   |
| 9   | STEEL WORK/HYDRO MECHANICAL GATES    | -                   |
| 10  | ACCESS AND SCHEME ROADS              | -                   |
| 11  | IRRIGATION INFRASTRUCTURE FACILITIES | -                   |
| 12  | SCHEME BUILDING AND FACILITIES       | -                   |
|   | <b>SUM TOTAL</b>                     | -                   |
|   | <b>CONTINGENCY(5%)</b>               | -                   |
|   | <b>TOTAL</b>                         | -                   |

| <b>NAMALU IRRIGATION SCHEME INFRASTRUCTURE AND FACILITIES</b> |  |                     |
|---|--|---------------------|
| <b>BILL SUMMARY</b>   |  |                     |
| <b>BILL NO.</b>   | <b>DESCRIPTION</b>                                   | <b>AMOUNT (UGX)</b> |
| <b>1</b>  | <b>PRELIMINARIES AND GENERAL ITEMS</b>               |                     |
| 1.1   | Contractual requirements                             | -                   |
| 1.2   | Specified requirements                               | -                   |
| 1.3   | Services for the Engineers staff                     | -                   |
| 1.4   | Equipment for the Engineers staff                    | -                   |
| 1.5   | Testing materials and temporary works                | -                   |
| 1.6   | Method related charges                               | -                   |
| 1.7   | Provisional sum                                      | -                   |
| 1.8   | Ground investigations                                | -                   |
| 1.9   | Environmental and Social Mitigation Activities       | -                   |
| 1.10  | Health and Safety Protection / Mitigation Activities | -                   |
|   | <b>Total, Preliminaries and General Items</b>        | <b>-</b>            |
| <b>2</b>  | <b>DAM AND APPURTENANT</b>                           |                     |
| 2.1   | Dam Embankment                                       | -                   |
| 2.2   | Intake Structure                                     | -                   |
| 2.3   | Spillway Structure                                   | -                   |
| 2.4   | Conduit Structure                                    | -                   |
| 2.5   | Exit Channel   | -                   |
| 2.6   | Eletro Mechanical works                              | -                   |
|   | <b>Total, Dam and Appurtenant structures</b>         | <b>-</b>            |
| <b>3</b>  | <b>MAIN CANAL</b>                                    |                     |
| 3.1   | Lined Canal  | -                   |
| 3.2   | Structures and associated works                      |                     |
| 3.2.1   | Drop Structures                                      | -                   |
| 3.2.2   | Cross Regulator and Head Regulator Structures        | -                   |
| 3.2.3   | Main Canal Crossing Structures                       | -                   |
|   | <b>Total, Main Canal</b>                             | <b>-</b>            |
| <b>4</b>  | <b>SECONDARY CANALS</b>                              |                     |
| 4.1   | Lined Canal  | -                   |
| 4.2   | Structures and associated works                      |                     |
| 4.2.1   | Drop structures                                      | -                   |
| 4.2.2   | Cross and Head regulator structures                  | -                   |
| 4.2.3   | Secondary Canal Crossing Structures                  | -                   |
|   | <b>Total, Secondary Canals</b>                       | <b>-</b>            |
| <b>5</b>  | <b>TERTIARY CANALS</b>                               |                     |
| 5.1   | Unlined Canal  | -                   |
| 5.2   | Structures and Associated works                      |                     |
| 5.2.1   | Turnout structures                                   | -                   |
| 5.2.2   | Drop structures                                      | -                   |
|   | <b>Total, Tertiary Canals</b>                        | <b>-</b>            |
| <b>6</b>  | <b>SECONDARY DRAIN</b>                               |                     |
| 6.1   | Unlined drain  | -                   |
| 6.2   | Structures and associated works                      |                     |
| 6.2.1   | Drop structures                                      | -                   |
| 6.2.2   | Outfall Structures                                   | -                   |

| <b>NAMALU IRRIGATION SCHEME INFRASTRUCTURE AND FACILITIES</b> |                               |          |
|---|-------------------------------|----------|
| <b>BILL SUMMARY</b>   |                               |          |
| 6.2.3   | Pipe Culvert Structures       | -        |
|   | <b>Total, Secondary Drain</b> | <b>-</b> |

| <b>NAMALU IRRIGATION SCHEME INFRASTRUCTURE AND FACILITIES</b> |  |          |
|---|--|----------|
| <b>BILL SUMMARY</b>   |  |          |
| <b>7</b>  | <b>TERTIARY DRAIN</b>                              |          |
| 7.1   | Unlined drain                                      | -        |
| 7.2   | Structures and Associated works                    |          |
| 7.2.1   | Outfall structures                                 | -        |
|   | <b>Total, Tertiary Drain</b>                       | <b>-</b> |
| <b>8</b>  | <b>FLOOD PROTECTION WORKS</b>                      |          |
| 8.1   | Flood Protection Dyke                              | -        |
| 8.2   | Interceptor Drain                                  | -        |
| 8.3   | Structures and Associated works                    |          |
| 8.3.1   | Drop structures                                    | -        |
| 8.4   | Escape Canal                                       | -        |
| 8.5   | River Dredging                                     | -        |
|   | <b>Total, Flood Protection Works</b>               | <b>-</b> |
| <b>9</b>  | <b>STEEL WORK/HYDRO MECHANICAL GATES</b>           |          |
| 9.1   | Regulator Outlet Gates                             | -        |
| 9.2   | Main Canal Gates                                   | -        |
| 9.3   | Secondary-1 Gates                                  | -        |
| 9.4   | Secondary-2 Gates                                  | -        |
| 9.5   | Secondary-3 Gates                                  | -        |
| 9.6   | Secondary-4 Gates                                  | -        |
| 9.7   | Secondary-5 Gates                                  | -        |
| 9.8   | Secondary-6 Gates                                  | -        |
| 9.90  | Field Turnout Gates                                | -        |
|   | <b>Total, Steel Work/Hydro Mechanical Gates</b>    | <b>-</b> |
| <b>10</b>   | <b>ACCESS AND SCHEME ROADS</b>                     |          |
| 10.1  | Access Road  | -        |
| 10.2  | Main and Secondary Canal Road                      | -        |
| 10.3  | Pipe Culvert Structures                            | -        |
|   | <b>Total, Access and Scheme Roads</b>              | <b>-</b> |
| <b>11</b>   | <b>IRRIGATION INFRASTRUCTURE FACILITIES</b>        |          |
| 11.1  | Livestock Watering (6 no.)                         | -        |
| 11.2  | Sanitation Facility (25 no.)                       | -        |
| 11.3  | Farm Shed (30 no.)                                 | -        |
| 11.4  | Guard House (3 no.)                                | -        |
| 11.5  | Scheme equipment                                   | -        |
| 11.6  | Boundary and Irrigation Mark Stones, Staff Gauge   | -        |
|   | <b>Total, Irrigation Infrastructure Facilities</b> | <b>-</b> |
| <b>12</b>   | <b>SCHEME BUILDING AND FACILITIES</b>              |          |
| 12.1  | Office Block                                       | -        |
| 12.2  | Residential Building                               | -        |
| 12.3  | Storage Building                                   | -        |
| 12.4  | Compound Work                                      | -        |
| 12.5  | Water Supply and Sanitary                          | -        |
| 12.6  | Electrical Work                                    | -        |
| 12.7  | Rice Drying Platform (2 no.)                       | -        |
|   | <b>Total, Scheme Building and Facilities</b>       | <b>-</b> |
|   | <b>SUM TOTAL</b>                                   | <b>-</b> |
|   | <b>CONTINGENCY(5%)</b>                             | <b>-</b> |

Final BoQ

| <b>NAMALU IRRIGATION SCHEME INFRASTRUCTURE AND FACILITIES</b> |              |   |
|---|--------------|---|
| <b>BILL SUMMARY</b>   |              |   |
|   | <b>TOTAL</b> | - |

| BILL NO. 1: PRELIMINARIES & GENERAL ITEMS |  | BOQ   |         |                 |              |
|---|--|-------|---------|-----------------|--------------|
| Bill No.                                  | DESCRIPTION  | UNIT  | Q'TY    | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>1.1</b>                                | <b>CONTRACTUAL REQUIREMENTS</b>  |       |         |                 |              |
| 1.1.1                                     | Performance security clause  | sum   | 1.00    |                 | -            |
| 1.1.2                                     | Advance payment guarantee  | sum   | 1.00    |                 | -            |
| 1.1.3                                     | Insurance of works   | sum   | 1.00    |                 | -            |
| 1.1.4                                     | Third party insurance  | sum   | 1.00    |                 | -            |
| 1.1.5                                     | Insurance of Contractors Plant/equipment   | sum   | 1.00    |                 | -            |
| <b>Total carried to summary page</b>      |  |       |         |                 | <b>-</b>     |
| <b>1.2</b>                                | <b>SPECIFIED REQUIREMENTS</b>  |       |         |                 |              |
|   | Site Offices and Housing   |       |         |                 |              |
| 1.2.1                                     | Provision of rented office accommodation for the Engineer's staff  | month | 24.00   |                 | -            |
| 1.2.2                                     | Maintenance of offices for the Engineer's staff  | month | 24.00   |                 | -            |
| 1.2.3                                     | Rental residential accommodation for the Engineer's staff (3No. Units)   | month | 24.00   |                 | -            |
| 1.2.4                                     | Maintenance of housing accommodation for the Engineer's staff (3No. Units)   | month | 24.00   |                 | -            |
| <b>Total carried to summary page</b>      |  |       |         |                 | <b>-</b>     |
| <b>1.3</b>                                | <b>SERVICES FOR THE ENGINEERS STAFF</b>  |       |         |                 |              |
| 1.3.1                                     | Services for the Engineer's Staff; Transport Vehicles; Station Wagon Transport Vehicle - standing costs            | No.   | 1.00    |                 | -            |
| 1.3.2                                     | Services for the Engineer's Staff; Transport Vehicles; Pick-up transport vehicle - standing costs                  | No.   | 3.00    |                 | -            |
| 1.3.3                                     | Services for the Engineer's Staff; Transport Vehicles; Station Wagon Transport Vehicle - running costs             | km    | 159,000 |                 | -            |
| 1.3.4                                     | Services for the Engineer's Staff; Transport Vehicles; Pick-up transport vehicle - running costs                   | km    | 318,000 |                 | -            |
|   | <b>Communication</b>   |       |         |                 |              |
| 1.3.5                                     | Establish communication system and dedicated email (wireless or leased line) system for the Engineer's office      | sum   | 1.00    |                 | -            |
| 1.3.6                                     | Maintenance of communication system and dedicated email (wireless or leased line) system for the Engineer's office | month | 24.00   |                 | -            |
| <b>Total carried to summary page</b>      |  |       |         |                 | <b>-</b>     |
| <b>1.4</b>                                | <b>EQUIPMENT FOR USE BY THE ENGINEERS STAFF</b>  |       |         |                 |              |
| 1.4.1                                     | Provision of office furniture & equipment for the Engineer's staff. Spec   | sum   | 1.00    |                 | -            |
| 1.4.2                                     | Provision of personal office computers for use   | Nr.   | 3.00    |                 | -            |
| 1.4.3                                     | Provide laptops for supervision staff use as per specification   | Nr.   | 3.00    |                 | -            |
| 1.4.4                                     | Provision of 20.1 mega pixils digital camera with 32GB memory card of approved make for the entire                 | Nr.   | 3.00    |                 | -            |
| 1.4.5                                     | Maintenance of Engineer's office including office furniture & equipment  | month | 24.00   |                 | -            |
|   | Attendance upon the Engineer's staff   |       |         |                 |              |
| 1.4.6                                     | Unskilled labour   | month | 24.00   |                 | -            |
| 1.4.7                                     | Technician/Draftsman   | month | 12.00   |                 | -            |
| 1.4.8                                     | Secretary  | month | 24.00   |                 | -            |
| <b>Total carried to summary page</b>      |  |       |         |                 | <b>-</b>     |

|                                      |  |       |       |            |             |
|--------------------------------------|--|-------|-------|------------|-------------|
| <b>1.5</b>                           | <b>TESTING MATERIALS AND WORKS</b>   |       |       |            |             |
| 1.5.1                                | <p>Provision of a site laboratory room including all furniture and apparatus/equipment with a full time laboratory Technician for undertaking the following day to day on-site quality control tests for the whole project execution period:</p> <p>(a) In-situ density using the sand replacement method done to BS 1377:1975 of the compacted dam fill material per layer during construction</p> <p>(b) Moisture Content; done to specification in contract document</p> <p>(c) Permeability tests done to BS 5930, 1981, use of constant head permeameter for fine and coarse grained soils</p> <p>(d) Compaction Standard compaction tests by proctor</p> <p>- Use of a 2.5kg rammer to BS 1377</p> <p>- Use of a 4.5kg rammer to BS 1377</p> <p>(e) Testing of Clay and Gravel (murrum) material from different Borrow Pits prior to approval for use by the Engineer performing the following tests:</p> <p>(i) Atterbergs Limits</p> <p>(ii) Sieve Analysis</p> <p>(iii) Natural Moisture Content</p> <p>(iv) Hydrometer Analysis for fine materials</p> <p>(v) Compaction [standard proctor] (MDD and OMC)</p> <p>(vi) Un-drained Shear Strength test at MDD</p> <p>(vii) Permeability test at MDD</p> <p>(viii) Direct Shear test at MDD</p> <p>(ix) CBR</p> <p>(x) Plastic and Liquid Limit</p> <p>(f) Provision for testing of concrete works before, during and after construction in accordance with the specification</p> <p>(i) Comprehensive Strength tests</p> | Sum   | 1.00  |            |             |
|                                      | <b>Temporary Works</b>   |       |       |            |             |
| 1.5.12                               | Establishment, maintenance and removal of site sign-boards to the Engineer's satisfaction, spec  | Nr    | 5.00  |            |             |
| 1.5.13                               | Dewatering of sites and work areas   | sum   | 1.00  |            |             |
| 1.5.14                               | Control and diversion of water from site and work areas to ensure the works are completed as specified. Rate to include removal of all temporary facilities after construction   | sum   | 1.00  |            |             |
| 1.5.15                               | Restoration of borrow sites, access ways and all sites and work areas to original site in compliance with Social Requirements and Environmental  | sum   | 1.00  |            |             |
| 1.5.16                               | Construction and maintenance of access roads to borrow sites and all sites and work areas  | km    | 20.00 |            |             |
| <b>Total carried to summary page</b> |  |       |       |            | <b>-</b>    |
| <b>1.6</b>                           | <b>METHOD RELATED CHARGES</b>  |       |       |            |             |
| 1.6.1                                | Allow for contractor's mobilisation and demobilisation   | sum   | 1.00  |            | -           |
| 1.6.2                                | Provisional sum for Client's administration and supervision expenses   | month | 24.00 | 8,500,000  | 204,000,000 |
| 1.6.3                                | Production of As-built drawings as specified (4 sets)  | L.sum | 1.00  |            |             |
| 1.6.4                                | Allow for site handover  | P.sum | 1.00  | 21,000,000 | 21,000,000  |
| 1.6.5                                | Allow for Technical Commissioning  | P.sum | 1.00  | 30,000,000 | 30,000,000  |
| 1.6.6                                | Provisional sum for post construction and defects liability period   | Month | 6.00  | 8,500,000  | 51,000,000  |

|                                      |  |       |        |             |             |
|--------------------------------------|--|-------|--------|-------------|-------------|
| 1.6.7                                | Contractor's handling charge on all provisional sums under 1.6.2, 1.6.4, 1.6.5& 1.6.6 above.   | %     | 10.00  |             | -           |
| <b>Total carried to summary page</b> |  |       |        |             |             |
| <b>1.7</b>                           | <b>PROVISIONAL SUMS</b>  |       |        |             |             |
| 1.7.1                                | Allow for Geotechnical investigations to be carried out during construction to confirm design parameters and soil properties for the Head work   | P.sum | 1.00   | 100,000,000 | 100,000,000 |
| 1.7.2                                | Allow for topographical surveys to be carried out during construction  | P.sum | 1.00   | 70,000,000  | 70,000,000  |
| 1.7.3                                | Allow for hands-on training of Employer's technical staff during the construction period   | P.sum | 1.00   | 15,000,000  | 15,000,000  |
| 1.7.4                                | Contractor's handling charges on all provisional sums under 1.7.1, 1.7.2 & 1.7.3 above   | %     | 10.00  |             | -           |
| <b>Total carried to summary page</b> |  |       |        |             |             |
| <b>1.8</b>                           | <b>GROUND INVESTIGATIONS</b>   |       |        |             |             |
| 1.8.1                                | Professional Services  |       |        |             |             |
| 1.8.11                               | Technician Engineer  | HR    | 200.00 |             | -           |
| 1.8.12                               | Engineer or geologist - Principal or Consultant  | HR    | 200.00 |             | -           |
| 1.8.13                               | Visits to the site   | HR    | 240.00 |             | -           |
| 1.8.14                               | Overnight stays in connection to visits to the site  | HR    | 240.00 |             | -           |
| <b>Total carried to summary page</b> |  |       |        |             |             |
| <b>1.9</b>                           | <b>Environmental and Social Mitigation Activities</b>  |       |        |             |             |
| 1.9.1                                | Develop and operationalize a strict recruitment plan and code of conduct for employees and workers; Develop a communication and sensitization plan for employees, workers and general public about HIV/AIDS, accident prevention, child abuse and gender-based violence including the use of IEC                   | sum   | 1.00   |             |             |
| 1.9.2                                | Provide free HIV/AIDS testing, counselling and condom distribution on a monthly basis.   | sum   | 1.00   |             |             |
| 1.9.3                                | Develop and implement a vegetation cover and drainage management plan for all sites where excavation and landfill will take place to prevent soil erosion and degradation.   | sum   | 1.00   |             |             |
| 1.9.4                                | Installation of silencers / sound attenuation canopies for equipment that emit excessive noise. Installation and maintenance of noise measuring equipment to measure the level of noise at specific sites during noise generating activities. Ensure availability of earmuffs at the site for worker and visitors. | sum   | 1.00   |             |             |
| 1.9.5                                | Sprinkle water on all excavated sites and dusty vehicle pathways and limit vehicle speeds. Provide tarpaulin covers for vehicles while hauling dust generating materials. Provide dust masks for all workers and visitors, as required during the project  | sum   | 1.00   |             |             |
| <b>Total carried to summary page</b> |  |       |        |             |             |
| <b>1.10</b>                          | <b>Health and Safety Protection / Mitigation Activities</b>  |       |        |             |             |
| 1.10.1                               | Store and dispose off hazardous wastes and raw material (e.g.fuel or chemicals) - storage of hydrocarbons (disposal charge per quarter)  | sum   | 1.00   |             |             |
| 1.10.2                               | Confine access to restricted work sites (including hoarding, hiring of security guards)  | sum   | 1.00   |             |             |
| 1.10.3                               | Preparation, approval and implementation of the Traffic Management Plan (TMP)  | sum   | 1.00   |             |             |
| 1.10.4                               | Preparation, approval and implementation of Fire Management Plan   | sum   | 1.00   |             |             |
| 1.10.5                               | Installation of a fully equipped first aid room  | sum   | 1.00   |             |             |



Final BoQ

|                                      |   |     |      |          |
|--------------------------------------|---|-----|------|----------|
| 1.10.6                               | Hire of a trained Nurse and Social Development Expert for the duration of the project   | sum | 1.00 |          |
| 1.10.7                               | Signing of an MOU with a referral hospital to provide ambulance services and handling severe cases /emergencies   | sum | 1.00 |          |
| 1.10.8                               | Purchase and maintenance of drinking water dispensers   | sum | 1.00 |          |
| 1.10.9                               | Installation and maintenance of hand washing facilities with soap and water at all project sites  | sum | 1.00 |          |
| 1.10.10                              | Provision of appropriate and safe transportation for all workers to, from and within work sites. Transportation vehicle should not be an open top vehicle. There should be provision for sitting, or supported standing, and protection from whether and environment elements, i.e. sunshine, rain and dust | sum | 1.00 |          |
| 1.10.11                              | Provision to undertake safe guards complaine in accordance with section 2.7 safety precautions and section 3 Environmental protection and waste disposal under the technical specifications   | Sum | 1.00 |          |
| <b>Total carried to summary page</b> |   |     |      | <b>-</b> |

| BILL NO. 2 DAM                       |  | BOQ            |              |                 |              |
|--------------------------------------|--|----------------|--------------|-----------------|--------------|
| Bill No.                             | Description  | Unit           | Quantity     | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>2.1</b>                           | <b>EMBANKMENT DAM</b>  |                |              |                 |              |
|                                      | <b>Earth works</b>   |                |              |                 |              |
| 2.1.1                                | Clearing and stripping of along the Dam axis to formation level on completion and disposal of surplus in spoil tips including placing up to 500m   | m <sup>2</sup> | 143,448.57   |                 | -            |
| 2.1.2                                | Excavation of loose soil and alluvial material for embankment foundation to max depth of 27m   | m <sup>3</sup> | 212,454.58   |                 | -            |
| 2.1.3                                | Excavation of over hanging rock and weathered rock for embankment foundation to max depth of 10m   | m <sup>3</sup> | 70,818.19    |                 | -            |
| 2.1.4                                | Excavation for cutoff trench to any depth  | m <sup>3</sup> | 11,596.24    |                 | -            |
| 2.1.5                                | Excavation in rock for cutoff trench to any depth  | m <sup>3</sup> | 34,788.72    |                 | -            |
| 2.1.6                                | Clean up rock surface in cutoff trench debth   | m <sup>2</sup> | 24,570.00    |                 | -            |
| 2.1.7                                | Cement slurry treatment of rock surface in cutoff  | m <sup>3</sup> | 2,925.00     |                 | -            |
| 2.1.8                                | Dewatering of all excavation area  | L.sum          | 1.00         |                 | -            |
| 2.1.9                                | Compacted clay core and trench (Zone 1) (rate includes quarry development, hauling, moisture application and compaction)   | m <sup>3</sup> | 1,124,692.08 |                 | -            |
| 2.1.10                               | Compacted Granular Shell ( Zone 3) (rate includes quarry development, hauling, moisture application and compaction)  | m <sup>3</sup> | 56,250.68    |                 | -            |
| 2.1.11                               | Compacted toe rock fill and Horizontal Draimage Blanket (Zone 5) (rate includes blasting, hauling, spreading and compacting)   | m <sup>3</sup> | 60,413.66    |                 | -            |
| 2.1.12                               | Compacted backfill with free draining granular material in the downstream of part of dam below ground surface (rate includes quarry development, hauling, moisture application and compaction) | m <sup>3</sup> | 9,335.22     |                 | -            |
| 2.1.13                               | Fine Filter, Zone 2A   | m <sup>3</sup> | 57,647.75    |                 | -            |
| 2.1.14                               | Coarse Filter, Zone 2B   | m <sup>3</sup> | 186,829.50   |                 | -            |
| 2.1.15                               | Dumped Riprap from quarry on the Upstream Slope, Compacted riprap (Zone 6) (rate includes blasting, hauling, spreading and compacting)   | m <sup>3</sup> | 112,857.99   |                 | -            |
| 2.1.16                               | Shape and compact dam crest  | m <sup>3</sup> | 4,960.80     |                 | -            |
| 2.1.17                               | Crushed gravel 10-30mm diameter  | m <sup>3</sup> | 2,106.00     |                 | -            |
| 2.1.18                               | Crushed gravel 40-60mm diameter  | m <sup>3</sup> | 2,854.80     |                 | -            |
| 2.1.19                               | Supply and lay precast concrete kerbs, including footing (C-20)  | m <sup>3</sup> | 585.00       |                 | -            |
| 2.1.20                               | Provide for manufacture, installation and supervision of UNRA Standard boundary mark stones, engraved with project name on both side of the road as directed by the Engineer                   | No.            | 400.00       |                 | -            |
| 2.1.21                               | Grouting and Dental treatment works  | L.sum          | 1.00         |                 | -            |
| 2.1.22                               | 4m wide gravel access track downstream of the toe of the dam   | m              | 1,230.00     |                 | -            |
| 2.1.23                               | Concrete road kerbs to parking area.   | m              | 20.00        |                 | -            |
| 2.1.24                               | Masonry drain (h = toe drain = 0.30m)  | m              | 1,020.00     |                 | -            |
| 2.1.25                               | Masonry drain (h = Catch drain = 0.30m)  | m              | 1,230.00     |                 | -            |
| <b>Total carried to summary page</b> |  |                |              |                 | <b>-</b>     |
| <b>2.2</b>                           | <b>DAM OUTLET ARRANGEMENT</b>  |                |              |                 |              |
| <b>2.2.1</b>                         | <b>APPROACH CHANNEL</b>  |                |              |                 |              |
|                                      | <b>Earth Work</b>  |                |              |                 |              |
| 2.2.1.1                              | Clearing and stripping of along the formation level on completion and disposal of surplus in spoil tips including placing up to 500m   | m <sup>2</sup> | 475.00       |                 | -            |

| Bill No.     | Description  | Unit           | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------|--|----------------|----------|-----------------|--------------|
| 2.2.1.2      | Excavate to Inlet Channel to the design level on completion and disposal of surplus in spoil tips including placing up to 500m away                |                |          |                 | -            |
|              | a) Common excavation in open cut to any depth  | m <sup>3</sup> | 1,290.00 |                 | -            |
|              | b) Rock excavation in open cut to any depth  | m <sup>3</sup> | 860.00   |                 | -            |
|              | <b>Structural works</b>  |                |          |                 | -            |
| 2.2.1.3      | Blinding concrete: Class C20 (2500mm deep)   | m <sup>3</sup> | 289.75   |                 | -            |
| <b>2.2.2</b> | <b>INTAKE TOWER</b>  |                |          |                 | -            |
|              | <b>Earth Work</b>  |                |          |                 | -            |
| 2.2.2.1      | Excavate to Intake Tower foundation floor to formation level on completion and disposal of surplus in spoil tips including placing up to 500m away | m <sup>3</sup> | 505.31   |                 | -            |
| 2.2.2.2      | Backfill and compaction of selected material at pier and below dumped rock riprap area on completion   | m <sup>3</sup> | 226.55   |                 | -            |

| Bill No.     | Description  | Unit           | Quantity   | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------|--|----------------|------------|-----------------|--------------|
|              | <b>Concrete Work</b>   |                |            |                 | -            |
|              | Form Work provide cut and fix in position  |                |            |                 | -            |
| 2.2.2.3      | Ordinary formwork Type "F2",   | m <sup>2</sup> | 343.55     |                 | -            |
| 2.2.2.4      | Ordinary formwork Type "F3",   | m <sup>2</sup> | 515.33     |                 | -            |
| 2.2.2.5      | Mild steel reinforcement bars  | Kg             | 57,597.41  |                 | -            |
| 2.2.2.6      | Blinding concrete: Class C20 (2500mm deep)   | m <sup>3</sup> | 71.66      |                 | -            |
| 2.2.2.7      | Concrete Class C-40 to bed Floor, trash rack support, left and right side walls, bulk head gate maintenance and dock chamber, Intake structure operating room and gate walls | m <sup>3</sup> | 611.50     |                 | -            |
| 2.2.2.8      | Second Stage Concrete C-30 to high pressure emergency gate and bulk head gate side walls   | m <sup>3</sup> | 14.11      |                 | -            |
|              | <b>Steel Work</b>  |                |            |                 | -            |
| 2.2.2.9      | Support columns and beams for overhead gantry crane, Emergency Gate Operating Gear, including associated connections to Intake Tower concrete.                               | LS             | 1.00       |                 | -            |
|              | <b>Access Stairs to tower</b>  |                |            |                 | -            |
| 2.2.2.10     | Satinless ladder   | m              | 9.00       |                 | -            |
|              | <b>Safety Hand Rail to Tower and Varandah</b>  |                |            |                 | -            |
| 2.2.2.11     | Circular tube for stairs, nominal size 75mm and thickness 4mm  | m              | 24.70      |                 | -            |
|              | <b>Miscellaneous</b>   |                |            |                 | -            |
| 2.2.2.12     | Supply and fix 230 mm PVC hydrofoil water-stops  | m              | 950.00     |                 | -            |
| 2.2.2.13     | Two coats of Bituminous paint to surface of contraction Joints   | m <sup>2</sup> | 20.53      |                 | -            |
| 2.2.2.14     | 300mm dia. steel vent pipe.  | m              | 10.00      |                 | -            |
| 2.2.2.15     | Cement grouting to constructing joints   | LS             | 1.00       |                 | -            |
|              | <b>Foot Bridge</b>   |                |            |                 | -            |
|              | <b>Earth Work</b>  |                |            |                 | -            |
| 2.2.2.16     | Clearing and Stripping the construction area   | m <sup>2</sup> | 72.50      |                 | -            |
| 2.2.2.17     | Excavate to abutment and intermediate piers footing  | m <sup>3</sup> | 20.00      |                 | -            |
| 2.2.2.18     | Backfill and compaction of selected material at pier and below dumped rock riprap area on completion   | m <sup>3</sup> | 15.00      |                 | -            |
|              | <b>Concrete Work</b>   |                |            |                 | -            |
|              | Form Work provide cut and fix in position  |                |            |                 | -            |
| 2.2.2.19     | Ordinary formwork Type "F2", as detailed in the specification, to Class-30 Concrete pier, girder, slab and at second stage concrete floor bed                                | m <sup>2</sup> | 174.00     |                 | -            |
| 2.2.2.20     | Mild steel reinforcement bar   | Kg             | 8,478.00   |                 | -            |
| 2.2.2.21     | Lean concrete 100mm thick (C-15)   | m <sup>3</sup> | 146.98     |                 | -            |
| 2.2.2.22     | Concrete Class C-30 to abutment, pier, and slab  | m <sup>3</sup> | 90.00      |                 | -            |
|              | <b>Steel Work</b>  |                |            |                 | -            |
| 2.2.2.23     | Supply and install galvanized mild steel handrail to footbridge including galvanized holding down bolts, base plate and grouting.  | m              | 29.00      |                 | -            |
| 2.2.2.24     | Pile Foundation  | LS             | 1.00       |                 | -            |
|              |  |                |            |                 | -            |
| <b>2.3</b>   | <b>SPILLWAY</b>  |                |            |                 |              |
| <b>2.3.1</b> | <b>Earth Work</b>  |                |            |                 |              |
| 2.3.1.1      | Clearing and Stripping the construction area   | m <sup>2</sup> | 454,098.00 |                 | -            |
| 2.3.1.2      | Residual soil excavation to max depth of 5m  | m <sup>3</sup> | 8,184.00   |                 | -            |
| 2.3.1.3      | Soft formation excavation in open cut to max depth of  | m <sup>3</sup> | 34,961.11  |                 | -            |
| 2.3.1.4      | Hard rock formation excavation in open cut to max depth of 5m  | m <sup>3</sup> | 8,700.53   |                 | -            |
| 2.3.1.5      | Free drain backfill  | m <sup>3</sup> | 267.96     |                 | -            |
|              | <b>Concrete work</b>   |                |            |                 |              |
| 2.3.1.6      | Plane Vertical: Formwork: Class F3   | m <sup>2</sup> | 2,818.90   |                 | -            |
| 2.3.1.7      | Reinforcement bars   | Kg             | 130,166.71 |                 | -            |

| Bill No.                             | Description   | Unit           | Quantity  | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------------------------------|---|----------------|-----------|-----------------|--------------|
| 2.3.1.8                              | Reinforced concrete: Class C30  | m <sup>3</sup> | 1,658.17  |                 | -            |
| 2.3.1.9                              | 100mm lean concrete bedding 100mm (C-10)  | m <sup>2</sup> | 169.31    |                 | -            |
| 2.3.1.10                             | Cyclopean concrete at ogee/crest and glacis (60% cobble stone and 40% concrete C-30)  | m <sup>3</sup> | 56.00     |                 | -            |
|                                      | <b>Concrete Finishing</b>   |                |           |                 |              |
| 2.3.1.11                             | Surface finish: Class U3 to spillway crest  | m <sup>2</sup> | 64.80     |                 | -            |
| 2.3.1.12                             | Surface finish: Class U3 to spillway chute  | m <sup>2</sup> | 3.60      |                 | -            |
|                                      | <b>Miscellaneous</b>  |                |           |                 |              |
| 2.3.1.13                             | Supply and fix 230 mm PVC hydrofoil water-stops   | m              | 195.00    |                 | -            |
| 2.3.1.14                             | Two coats of Bituminous paint to surface of contraction Joints  | m <sup>2</sup> | 250.00    |                 | -            |
| 2.3.1.15                             | Semi circular concrete collector drain pipe Ø500  | m              | 20.00     |                 | -            |
| 2.3.1.16                             | Supply and fix 230 mm PVC hydrofoil water-stops   | m              | 40.00     |                 | -            |
| 2.3.2                                | <b>Exit channel</b>   |                |           |                 |              |
|                                      | <b>Earth Work</b>   |                |           |                 |              |
| 2.3.2.1                              | Clearing and Stripping the construction area  | m <sup>2</sup> | 2,187.19  |                 | -            |
| 2.3.2.2                              | Common excavation in open cut to any depth  | m <sup>3</sup> | 3,268.12  |                 | -            |
| 2.3.2.3                              | Compacted rockfill, riprap (rate includes blasting, hauling, spreading and compacting)  | m <sup>3</sup> | 750.75    |                 | -            |
|                                      | <b>Drainage collector pipe</b>  |                |           |                 |              |
| 2.3.2.4                              | Drainage junction box C-20  | m <sup>3</sup> | 69.00     |                 | -            |
| 2.3.2.5                              | 150mm drainage collector pipe   | m              | 929.65    |                 | -            |
| <b>Total carried to summary page</b> |   |                |           |                 | -            |
| <b>2.3.3</b>                         | <b>CONDUIT</b>  |                |           |                 |              |
|                                      | <b>Earth Work</b>   |                |           |                 |              |
|                                      | Excavate to Inlet Channel to the design level on completion and disposal of surplus in spoil tips including placing up to 500m away       |                |           |                 |              |
| 2.3.3.1                              | Common excavation in open cut to any depth  | m <sup>3</sup> | 2,139.50  |                 | -            |
| 2.3.3.2                              | Rock excavation in open cut to any depth  | m <sup>3</sup> | 1,283.70  |                 | -            |
| 2.3.3.3                              | Compacted back fill with selected material  | m <sup>3</sup> | 4,848.75  |                 | -            |
|                                      | <b>Concrete Work</b>  |                |           |                 |              |
| 2.3.3.4                              | Concrete Class C-30 to floor and ceiling for outlet entrance and encase outlet steel pipe   | m <sup>3</sup> | 270.00    |                 | -            |
| 2.3.3.5                              | Surface finish: Class U3  | m <sup>2</sup> | 608.00    |                 | -            |
| 2.3.3.6                              | Formwork for curved section   | m <sup>2</sup> | 192.00    |                 | -            |
| 2.3.3.7                              | Mild steel reinforcement to structure   | Kg             | 25,434.00 |                 | -            |
|                                      | <b>Steel work</b>   |                |           |                 |              |
| 2.3.3.8                              | Conduit concrete pipe internal steel lining with Ø 2.7m   | m <sup>2</sup> | 720.00    |                 | -            |
| <b>Total carried to summary page</b> |   |                |           |                 | -            |
| <b>2.3.4</b>                         | <b>TERMINAL STRUCTURES</b>  |                |           |                 |              |
|                                      | <b>Earth Work</b>   |                |           |                 |              |
|                                      | Excavate to Inlet Channel to the design level on completion and disposal of surplus in spoil tips including placing up to 500m away       |                |           |                 |              |
| 2.3.4.1                              | Common excavation in open cut to any depth  | m <sup>3</sup> | 1,059.75  |                 | -            |
| 2.3.4.2                              | Rock excavation in open cut to any depth  | m <sup>3</sup> | 706.50    |                 | -            |
| 2.3.4.3                              | Compacted back fill with selected material  | m <sup>3</sup> | 462.50    |                 | -            |
|                                      | <b>Concrete Work</b>  |                |           |                 |              |
| 2.3.4.4                              | Concrete Class C-30 to floor and ceiling for outlet entrance and encase outlet steel pipe   | m <sup>3</sup> | 546.25    |                 | -            |
| 2.3.4.5                              | Formwork  | m <sup>2</sup> | 621.21    |                 | -            |
|                                      | Mild steel reinforcement to structure   | Kg             | 42,880.63 |                 | -            |
|                                      | <b>Steel work</b>   |                |           |                 |              |
| 2.3.4.6                              | Supply and install galvanized mild steel handrail to operation platform including galvanized holding down bolts, base plate and grouting. | m <sup>2</sup> | 16.80     |                 | -            |
|                                      | <b>Exit channel</b>   |                |           |                 |              |

| Bill No.                             | Description  | Unit           | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------------------------------|--|----------------|----------|-----------------|--------------|
| 2.3.4.7                              | Clearing and Stripping the construction area   | m <sup>2</sup> | 1,809.00 |                 | -            |
| 2.3.4.8                              | Common excavation in open cut to any depth   | m <sup>3</sup> | 3,176.82 |                 | -            |
| 2.3.4.9                              | Compacted rockfill, riprap (rate includes blasting, hauling, spreading and compacting)   | m <sup>3</sup> | 1,110.38 |                 | -            |
| <b>Total carried to summary page</b> |  |                |          |                 | -            |
| <b>2.3.5</b>                         | <b>Submerged wheel gate (WxH)m &amp; Embedded part</b>   |                |          |                 |              |
| 2.3.5.1                              | Net opening 1.5mx1.8m and designed head 8.5m, complete with operating mechanism and Hoisting seat (Main Service gate )             | Nr             | 1.00     |                 | -            |
| 2.3.5.2                              | Net opening 1.5mx1.8m and designed head 8.5m, complete with operating mechanism and Hoisting seat(For Emergency gate)              | Nr             | 1.00     |                 | -            |
| 2.3.5.3                              | Net opening 1.5mx1.8m and Manufacturing height 9.9m, complete with 10mm thickness steel plate (Gate frame for Service & Emergency) | Nr             | 2.00     |                 | -            |
| 2.3.5.4                              | Motor and manual screw hoist with 160KN capacity for service gate  | Nr             | 1.00     |                 | -            |
| 2.3.5.5                              | Movable rope winch (over crane) with 50KN capacity for Installation and maintenance & emergency gate                               | Nr             | 1.00     |                 | -            |
|                                      | <b>Track Rack &amp; Embedded part</b>  |                |          |                 | -            |
| 2.3.5.6                              | Fixed trash rack with Net opening (1.7m x 2.8m) vertical installation  | Nr             | 1.00     |                 | -            |
| 2.3.5.7                              | Embedded part including support beams  | Nr             | 1.00     |                 | -            |
| 2.3.5.8                              | Balance covered gate with dia. 0.3m (By-pass type)   | Nr             | 1.00     |                 | -            |
| <b>Total carried to summary page</b> |  |                |          |                 | -            |

| BILL NO. 3 MAIN CANAL                |   | BOQ            |           |                 |              |
|--------------------------------------|---|----------------|-----------|-----------------|--------------|
| Bill No.                             | Description   | Unit           | Quantity  | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>3.1</b>                           | <b>LINED MAIN CANAL about 4.2 Km</b>  |                |           |                 |              |
|                                      | <b>Site Clearance and Earth works</b>   |                |           |                 |              |
| 3.1.1                                | Clearing and stripping of along the main canal to formation level on completion and disposal of surplus in spoil tips including placing up to 500m  | m <sup>2</sup> | 41,587.45 |                 | -            |
| 3.1.2                                | Excavate of ordinary soil to main canal to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>3</sup> | 12,865.75 |                 | -            |
| 3.1.3                                | Provide and transport, spread, shape, water and compact selected material in layers not exceeding 200mm thickness to atleast 98% MOD AASHTO for main canal earth bunds to achieve design/formation levels | m <sup>3</sup> | 14,607.63 |                 | -            |
| 3.1.4                                | Extra over all excavation and earthworks for breaking up rock at any point (0-2m depth)   | m <sup>3</sup> | 3,572.05  |                 | -            |
|                                      | <b>Canal lining</b>   |                |           |                 | -            |
| 3.1.5                                | Provide all materials and construct canal base and side walls in concrete C25 75mm thick as per the drawings, including A142 BRC, blinding and steel formwork for reuse as required.                      | m <sup>3</sup> | 2,421.29  |                 | -            |
| 3.1.6                                | 5mm thick 1:3 cement sand plaster to excavated canal surfaces   | m <sup>2</sup> | 32,283.81 |                 | -            |
| 3.1.7                                | Provide vertical & horizontal joints in floor slab with waterstop, joint filler, sealing strip etc complete, as directed by the Engineer  | m <sup>2</sup> | 64.00     |                 | -            |
|                                      | <b>FENCING</b>  |                |           |                 | -            |
| 3.1.8                                | Concrete post and wire fence including chainlink, mesh, intermediate, corner and bracing posts in accordance with the drawings.   | m              | 420.00    |                 | -            |
| <b>Total carried to summary page</b> |   |                |           |                 | <b>-</b>     |

| Bill No.                             | Description  | Unit           | Quantity  | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------------------------------|--|----------------|-----------|-----------------|--------------|
| <b>3.2</b>                           | <b>STRUCTURES AND ASSOCIATED WORKS</b>   |                |           |                 |              |
| <b>3.2.1</b>                         | <b>Drop Structures 3No.</b>  |                |           |                 |              |
|                                      | <b>Earth work</b>  |                |           |                 |              |
| 3.2.1.1                              | Clearing and stripping of the structures area to formation level on completion and disposal of surplus in spoil tips including placing up to 300m  | m <sup>2</sup> | 7,840.06  |                 | -            |
| 3.2.1.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 22,961.70 |                 | -            |
| 3.2.1.3                              | Fill with Selected material obtained from excavated borrow pits and transported to working space compacted to satisfaction of the Engineer   | m <sup>3</sup> | 10,778.74 |                 | -            |
| 3.2.1.4                              | Provide and fill hard core base 300mm as directed by the Engineer  | m <sup>3</sup> | 423.00    |                 | -            |
| 3.2.1.5                              | Provide and fill well compacted and blinded with mixed sand and gravel under masonry floor to approach channel side and floor and structure floor  | m <sup>3</sup> | 758.59    |                 | -            |
|                                      | <b>Structural work</b>   |                |           |                 |              |
| 3.2.1.6                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3  | m <sup>3</sup> | 4,566.22  |                 | -            |
| 3.2.1.7                              | 20mm thick 1:3 cement sand plaster to stone masonry drop structure   | m <sup>2</sup> | 2,513.86  |                 | -            |
| 3.2.1.8                              | Mass concrete class C-25 to  |                |           |                 |              |
| 3.2.1.9                              | Masonry coping   | m <sup>3</sup> | 33.29     |                 | -            |
| 3.2.1.10                             | Floor cover  | m <sup>3</sup> | 106.99    |                 | -            |
| <b>Total carried to summary page</b> |  |                |           |                 | <b>-</b>     |
| <b>3.2.2</b>                         | <b>Cross Regulator and Head Regulator Structures</b>   |                |           |                 |              |
|                                      | <b>Earth work</b>  |                |           |                 |              |
| 3.2.2.1                              | Clearing and stripping of the structures area to formation level on completion and disposal of surplus in spoil tips including placing up to 300m  | m <sup>2</sup> | 1,026.95  |                 | -            |
| 3.2.2.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 1,052.79  |                 | -            |
| 3.2.2.3                              | Fill with Selected material obtained from excavated borrow pits and transported to working space compacted to satisfaction of the Engineer   | m <sup>3</sup> | 138.06    |                 | -            |
| 3.2.2.4                              | Provide and fill hard core base 300mm as directed by the Engineer  | m <sup>3</sup> | 231.60    |                 | -            |
|                                      | <b>Structural works</b>  |                |           |                 |              |
| 3.2.2.5                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3  | m <sup>3</sup> | 362.31    |                 | -            |
| 3.2.2.6                              | Providing and Placing in position High Yield Strength ribbed reinforcement bars including cutting, bending, binding and welding joints where necessary, hooking etc. complete as per drawing | Kg             | 1,321.75  |                 | -            |
| 3.2.2.7                              | 20mm thick 1:3 cement sand plaster to stone  | m <sup>2</sup> | 269.35    |                 | -            |
| 3.2.2.8                              | To provide cut and fix in position smooth finish form work   | m <sup>2</sup> | 143.21    |                 | -            |
| 3.2.2.9                              | Lean concrete class C-15, 75mm thick blinding as specified in the Drawing  | m <sup>2</sup> | 57.96     |                 | -            |
| 3.2.2.10                             | Concrete class C-25 to gate top slab and post  | m <sup>3</sup> | 36.81     |                 | -            |



| Bill No.                             | Description  | Unit           | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------------------------------|--|----------------|----------|-----------------|--------------|
| 3.2.2.11                             | Precast concrete pipe diameter and thickness as mentioned in the drawing   |                |          |                 | -            |
|                                      | Diameter 600 mm  | m              | 18.00    |                 | -            |
|                                      | Diameter 750 mm  | m              | 18.00    |                 | -            |
|                                      | Diameter 900 mm  | m              | 24.00    |                 | -            |
|                                      | Diameter 1050 mm   | m              | 12.00    |                 | -            |
| <b>Total carried to summary page</b> |  |                |          |                 | -            |
| <b>3.2.3</b>                         | <b>Main Canal Crossing Structures (1 NO.)</b>  |                |          |                 |              |
|                                      | <b>Earth work</b>  |                |          |                 |              |
| 3.2.3.1                              | Clearing and stripping of the structures area to formation level on completion and disposal of surplus in spoil tips including placing up to 300m  | m <sup>2</sup> | 121.00   |                 | -            |
| 3.2.3.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 79.20    |                 | -            |
| 3.2.3.3                              | Fill with Selected material obtained from excavated borrow pits and transported to working space compacted to satisfaction of the Engineer   | m <sup>3</sup> | 31.68    |                 | -            |
| 3.2.3.4                              | Provide and fill hard core base 150 mm as directed by the Engineer   | m <sup>3</sup> | 7.92     |                 | -            |
| 3.2.3.5                              | <b>Structural works</b>  |                |          |                 | -            |
| 3.2.3.6                              | To provide cut and fix in position smooth finish form work   | m <sup>2</sup> | 425.28   |                 | -            |
| 3.2.3.7                              | Lean concrete class C-15, 50mm thick blinding  | m <sup>3</sup> | 52.80    |                 | -            |
| 3.2.3.8                              | Provide reinforced concrete class C25  | m <sup>3</sup> | 129.39   |                 | -            |
| 3.2.3.9                              | Providing and Placing in position High Yield Strength ribbed reinforcement bars including cutting, bending, binding and welding joints where necessary, hooking etc. complete as per drawing | Kg             | 9,390.04 |                 | -            |
| <b>Total carried to summary page</b> |  |                |          |                 | -            |

| BILL NO. 4 SECONDARY CANALS          |  | BOQ            |            |                 |              |
|--------------------------------------|--|----------------|------------|-----------------|--------------|
| Bill No.                             | Description  | Unit           | Quantity   | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>4.1</b>                           | <b>LINED SECONDARY CANALS about 18km</b>   |                |            |                 |              |
|                                      | <b>Earth Work</b>  |                |            |                 |              |
| 4.1.1                                | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>2</sup> | 118,146.75 |                 | -            |
| 4.1.2                                | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 22,396.11  |                 | -            |
| 4.1.3                                | Provide and transport, spread, shape, water and compact selected material in layers not exceeding 200mm thickness to atleast 98% MOD AASHTO for the canal earth bunds to achieve design/formation levels | m <sup>3</sup> | 29,111.85  |                 | -            |
| 4.1.4                                | Extra over all excavation and earthworks for breaking up rock at any point (0-2m depth)  | m <sup>3</sup> | 1,222.70   |                 | -            |
|                                      | <b>Canal Lining</b>  |                |            |                 |              |
| 4.1.5                                | Provide all materials and construct canal base and side walls in concrete C25 75mm thick as per the drawings, including A142 BRC, blinding and steel formwork for reuse as required.                     | m <sup>3</sup> | 6,259.46   |                 | -            |
| 4.1.6                                | 5mm thick 1:3 cement sand plaster to excavated canal surfaces  | m <sup>2</sup> | 83,459.45  |                 | -            |
| 4.1.7                                | Provide vertical & horizontal joints in floor slab with waterstop, joint filler, sealing strip etc complete, as directed by the Engineer   | m <sup>2</sup> | 165.19     |                 | -            |
| <b>Total carried to summary page</b> |  |                |            |                 | <b>-</b>     |

| Bill No.                             | Description   | Unit           | Quantity  | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------------------------------|---|----------------|-----------|-----------------|--------------|
| <b>4.2</b>                           | <b>STRUCTURES AND ASSOCIATED WORKS</b>  |                |           |                 |              |
| <b>4.2.1</b>                         | <b>Drop structures</b>  |                |           |                 |              |
|                                      | <b>Earth work</b>   |                |           |                 |              |
| 4.2.1.1                              | Clearing and stripping to formation level on completion and disposal of surplus in spoil as   | m <sup>2</sup> | 6,148.05  |                 | -            |
| 4.2.1.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>3</sup> | 18,934.87 |                 | -            |
| 4.2.1.3                              | Fill with selected material obtained from excavated borrow pits and transported soil to masonry wall and floor foundation working space compacted to satisfaction of the Engineer | m <sup>3</sup> | 6,445.61  |                 | -            |
| 4.2.1.4                              | Provide and fill hard core base 300mm as directed by the Engineer   | m <sup>3</sup> | 159.58    |                 | -            |
| 4.2.1.5                              | Provide and fill well compacted and blinded sand and gravel mix under masonry floor to approach channel side and floor and structure floor  | m <sup>3</sup> | 394.81    |                 | -            |
|                                      | <b>Structural work</b>  |                |           |                 |              |
| 4.2.1.6                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3   | m <sup>3</sup> | 4,313.55  |                 | -            |
| 4.2.1.7                              | 20mm thick 1:3 cement sand plaster to stone masonry drop structure  | m <sup>2</sup> | 3,042.12  |                 | -            |
|                                      | Mass concrete class C-25 to   |                |           |                 | -            |
| 4.2.1.8                              | Masonry coping  | m <sup>3</sup> | 24.93     |                 | -            |
| 4.2.1.9                              | Floor cover   | m <sup>3</sup> | 86.97     |                 | -            |
| <b>Total carried to summary page</b> |   |                |           |                 | <b>-</b>     |

| Bill No.                             | Description  | Unit           | Quantity  | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------------------------------|--|----------------|-----------|-----------------|--------------|
| <b>4.2.2</b>                         | <b>Cross Regulator and Head Regulator Structures</b>   |                |           |                 |              |
|                                      | <b>Earth work</b>  |                |           |                 |              |
| 4.2.2.1                              | Clearing and stripping of the structures area to formation level on completion and disposal of surplus in spoil tips including placing up to 300m  | m <sup>2</sup> | 2,383.92  |                 | -            |
| 4.2.2.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 1,573.42  |                 | -            |
| 4.2.2.3                              | Fill with Selected material obtained from excavated borrow pits and transported to working space compacted to satisfaction of the Engineer   | m <sup>3</sup> | 395.44    |                 | -            |
| 4.2.2.4                              | Provide and fill hard core base 300mm as directed by the Engineer  | m <sup>3</sup> | 133.45    |                 | -            |
|                                      | <b>Structural works</b>  |                |           |                 |              |
| 4.2.2.5                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3  | m <sup>3</sup> | 1,075.27  |                 | -            |
| 4.2.2.6                              | Providing and Placing in position High Yield Strength ribbed reinforcement bars including cutting, bending, binding and welding joints where necessary, hooking etc. complete as per drawing | Kg             | 6,368.62  |                 | -            |
| 4.2.2.7                              | 20mm thick 1:3 cement sand plaster to stone  | m <sup>2</sup> | 1,064.82  |                 | -            |
| 4.2.2.8                              | To provide cut and fix in position smooth finish form work   | m <sup>2</sup> | 711.06    |                 | -            |
| 4.2.2.9                              | Lean concrete class C-15, 75mm thick blinding as specified in the Drawing  | m <sup>3</sup> | 127.14    |                 | -            |
| 4.2.2.10                             | Concrete class C-25 to gate top slab and post  | m <sup>3</sup> | 90.23     |                 | -            |
| 4.2.2.11                             | Precast concrete pipe diameter and thickness as mentioned in the drawing   |                |           |                 |              |
|                                      | Diameter 450 mm  | m              | 208.51    |                 | -            |
|                                      | Diameter 900 mm  | m              | 10.43     |                 | -            |
| <b>Total carried to summary page</b> |  |                |           |                 | <b>-</b>     |
| <b>4.2.3</b>                         | <b>Secondary Canal Crossing Structures</b>   |                |           |                 |              |
|                                      | <b>Earth work</b>  |                |           |                 |              |
| 4.2.3.1                              | Clearing and stripping of the structures area to formation level on completion and disposal of surplus in spoil tips including placing up to 300m  | m <sup>2</sup> | 1,650.00  |                 | -            |
| 4.2.3.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 1,080.00  |                 | -            |
| 4.2.3.3                              | Fill with Selected material obtained from excavated borrow pits and transported to working space compacted to satisfaction of the Engineer   | m <sup>3</sup> | 410.40    |                 | -            |
| 4.2.3.4                              | Provide and fill hard core base 150 mm as directed by the Engineer   | m <sup>3</sup> | 108.00    |                 | -            |
|                                      | <b>Structural works</b>  |                |           |                 |              |
| 4.2.3.5                              | To provide cut and fix in position smooth finish form work   | m <sup>3</sup> | 4,070.20  |                 | -            |
| 4.2.3.6                              | Lean concrete class C-15, 50mm thick blinding  | m <sup>3</sup> | 720.00    |                 | -            |
| 4.2.3.7                              | Provide reinforced concrete class C25  | m <sup>3</sup> | 1,266.89  |                 | -            |
| 4.2.3.8                              | Providing and Placing in position High Yield Strength ribbed reinforcement bars including cutting, bending, binding and welding joints where necessary, hooking etc. complete as per drawing | Kg             | 95,982.79 |                 | -            |
| <b>Total carried to summary page</b> |  |                |           |                 | <b>-</b>     |

| BILL NO. 5 TERTIARY CANALS           |   | BOQ            |          |                 |              |
|--------------------------------------|---|----------------|----------|-----------------|--------------|
| Bill No.                             | Description   | Unit           | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>5.1</b>                           | <b>FARM CLEARANCE AND LEVELLING</b>   |                |          |                 |              |
| 5.1.1                                | Clear the area of the command area from bush, trees, anthills and shrubs average depth 150mm  | Ha             | 1000     |                 |              |
| 5.1.2                                | Excavations for cut of raised grounds depth not exceeding 1.5m, fill of depressions and farmland levelling to achieve design /formation farmland levels as per the Engineers direction          | Ha             | 1000     |                 |              |
| <b>5.2</b>                           | <b>UNLINED TERTIARY CANALS</b>  |                |          |                 |              |
|                                      | <b>Earth Works</b>  |                |          |                 |              |
| 5.2.1                                | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>2</sup> | 105,072  |                 | -            |
| 5.2.2                                | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>3</sup> | 4,232    |                 | -            |
| 5.2.3                                | Fill with selected material obtained from excavated borrow pits and transported soil(75%) plus 25% gravel materials after blending to form earth bund compacted to satisfaction of the Engineer | m <sup>3</sup> | 29,691   |                 | -            |
| <b>Total carried to summary page</b> |   |                |          |                 | -            |
| <b>5.3</b>                           | <b>STRUCTURES AND ASSOCIATED WORKS</b>  |                |          |                 |              |
| 5.3.1                                | <b>Turnout Structures</b>   |                |          |                 |              |
|                                      | <b>Earth work</b>   |                |          |                 |              |
| 5.3.1.1                              | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>2</sup> | 14,870   |                 | -            |
| 5.3.1.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>3</sup> | 3,988    |                 | -            |
| 5.3.1.3                              | Back Fill with excavate material to working space compacted to satisfaction of the Engineer   | m <sup>3</sup> | 1,396    |                 | -            |
|                                      | <b>Structural work</b>  |                |          |                 |              |
| 5.3.1.4                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3   | m <sup>3</sup> | 3,068    |                 | -            |
| 5.3.1.5                              | Provide and fill Cyclopean concrete with Cement to Hard core ratio of (40:60)% using concrete class of C-20   | m <sup>3</sup> | 518      |                 | -            |
| 5.3.1.6                              | Concrete class C-25 to gate post and columns  | m <sup>3</sup> | 56       |                 | -            |
| 5.3.1.7                              | To provide cut and fix in position smooth finish form work to masonry coping  | m <sup>2</sup> | 5,927    |                 | -            |
| 5.3.1.8                              | Providing and Placing in position High Yield Strength ribbed reinforcement bars including cutting, bending, binding and welding joints where necessary, hooking etc. complete as per drawing    | Kg             | 9,917    |                 | -            |
| <b>Total carried to summary page</b> |   |                |          |                 | -            |

| BILL NO. 5 TERTIARY CANALS           |   | BOQ            |        |  |   |
|--------------------------------------|---|----------------|--------|--|---|
| <b>5.3.2</b>                         | <b>Drop Structures</b>  |                |        |  |   |
|                                      | <b>Earth work</b>   |                |        |  |   |
| 5.3.2.1                              | Clearing and stripping of the structures area to formation level on completion and disposal of surplus in spoil tips including placing up to 300m                                       | m <sup>2</sup> | 193    |  | - |
| 5.3.2.2                              | Excavate of soil to approach channel canal, masonry wall and floor foundation to formation level on completion and disposal of surplus in spoil tips including placing up to 300m away  | m <sup>3</sup> | 599    |  | - |
| 5.3.2.3                              | Earth fill with selected material obtained from excavated borrow pits and transported soil to masonry wall and floor foundation working space compacted to satisfaction of the Engineer | m <sup>3</sup> | 139.00 |  | - |
| 5.3.2.4                              | Provide and fill well compacted and blinded with mixed sand and gravel under masonry floor to approach channel side and floor and structure floor                                       | m <sup>3</sup> | 8.45   |  | - |
|                                      | <b>Structural work</b>  |                |        |  | - |
| 5.3.2.5                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3   | m <sup>3</sup> | 138.46 |  | - |
| 5.3.2.6                              | Mass concrete class C-25 to   |                |        |  | - |
| 5.3.2.7                              | Masonry coping  | m <sup>3</sup> | 0.54   |  | - |
| 5.3.2.8                              | Floor cover   | m <sup>3</sup> | 1.85   |  | - |
| <b>Total carried to summary page</b> |   |                |        |  |   |

| BILL NO. 6 SECONDARY DRAIN           |  | BOQ            |            |                 |              |
|--------------------------------------|--|----------------|------------|-----------------|--------------|
| Bill No.                             | Description  | Unit           | Quantity   | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>6.1</b>                           | <b>UNLINED SECONDARY DRAINS</b>  |                |            |                 |              |
|                                      | <b>Earth Work</b>  |                |            |                 |              |
| 6.1.1                                | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>2</sup> | 118,957.87 |                 | -            |
| 6.1.2                                | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 171,025.06 |                 | -            |
| <b>Total carried to summary page</b> |  |                |            |                 |              |
| <b>6.2</b>                           | <b>STRUCTRES AND ASSOCIATED WORKS</b>  |                |            |                 |              |
| 6.2.1                                | <b>Drop Structures</b>   |                |            |                 |              |
|                                      | <b>Earth work</b>  |                |            |                 |              |
| 6.2.1.1                              | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>2</sup> | 5,640.33   |                 | -            |
| 6.2.1.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 4,321.30   |                 | -            |
|                                      | <b>Structural work</b>   |                |            |                 |              |
| 6.2.1.3                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3  | m <sup>3</sup> | 1,749.05   |                 | -            |
| 6.2.1.5                              | Provide and pointing with cement mortar to the stone masonry sides and floor   | m <sup>2</sup> | 3,462.31   |                 | -            |
| 6.2.1.6                              | Masonry coping with C25  | m <sup>3</sup> | 58.41      |                 | -            |
| <b>Total carried to summary page</b> |  |                |            |                 |              |
| 6.2.2                                | <b>Outfall Structures to Main Drain</b>  |                |            |                 |              |
|                                      | <b>Earth work</b>  |                |            |                 |              |
| 6.2.2.1                              | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>2</sup> | 724.37     |                 | -            |
| 6.2.2.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 626.56     |                 | -            |
| 6.2.2.3                              | Earth fill with selected material obtained from excavated borrow pits and transported soil to stone masonry foundation working space compacted to satisfaction of the Engineer | m <sup>3</sup> | 219.29     |                 | -            |
| 6.2.2.4                              | Provide and fill well compacted and blinded with mixed sand and gravel under stone masonry floor to drain side and floor   | m <sup>3</sup> | 68.75      |                 | -            |
|                                      | <b>Structural work</b>   |                |            |                 |              |
| 6.2.2.5                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3  | m <sup>3</sup> | 286.09     |                 | -            |
| 6.2.2.6                              | Provide and pointing with cement mortar to the stone masonry sides and floor   | m <sup>2</sup> | 493.10     |                 | -            |
| <b>Total carried to summary page</b> |  |                |            |                 |              |
| <b>6.2.3</b>                         | <b>Pipe Culvert Structures</b>   |                |            |                 |              |
|                                      | <b>Earth work</b>  |                |            |                 |              |
| 6.2.3.1                              | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>2</sup> | 1,100.00   |                 | -            |

|                                      |   |                |          |  |          |
|--------------------------------------|---|----------------|----------|--|----------|
| 6.2.3.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>3</sup> | 390.00   |  | -        |
| 6.2.3.3                              | Earth fill with selected material obtained from excavated borrow pits and transported soil to masonry wing walls floor foundation working space compacted to satisfaction of the Engineer | m <sup>3</sup> | 1,400.00 |  | -        |
|                                      | <b>Structural work</b>  |                |          |  | -        |
| 6.2.3.5                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3   | m <sup>3</sup> | 501.68   |  | -        |
| 6.2.3.6                              | Mass concrete class C20   | m <sup>3</sup> | 241.96   |  | -        |
| 6.2.3.7                              | To provide cut and fix in position smooth finish form work to masonry coping  | m <sup>2</sup> | 560.00   |  | -        |
| 6.2.3.8                              | Lean concrete class C-15, 70mm thick blinding under the pipe floor bedding  | m <sup>3</sup> | 600.00   |  | -        |
|                                      | 20mm thick 1:3 cement sand plaster to stone masonry drop structure  | m <sup>2</sup> | 754.57   |  | -        |
|                                      | Precast concrete pipe and thickness as mentioned in the drawing   |                |          |  | -        |
| 6.2.3.11                             | Diameter 1000 mm  | m              | 140.00   |  | -        |
| 6.2.3.12                             | Diameter 1200 mm  | m              | 140.00   |  | -        |
| <b>Total carried to summary page</b> |   |                |          |  | <b>-</b> |



| BILL NO. 7 TERTIARY DRAIN            |  | BOQ            |           |                 |              |
|--------------------------------------|--|----------------|-----------|-----------------|--------------|
| Bill No.                             | Description  | Unit           | Quantity  | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>7.1</b>                           | <b>UNLINED TERTIARY DRAINS</b>   |                |           |                 |              |
|                                      | <b>Earth Work</b>  |                |           |                 |              |
| 7.1.1                                | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>2</sup> | 55,085.09 |                 | -            |
| 7.1.2                                | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 28,312.53 |                 | -            |
| <b>Total carried to summary page</b> |  |                |           |                 |              |
| <b>7.2</b>                           | <b>STRUCTURES AND ASSOCIATED WORKS</b>   |                |           |                 |              |
| 7.2.1                                | <b>Outfall Structures to Secondary Drain</b>   |                |           |                 |              |
|                                      | <b>Earth work</b>  |                |           |                 |              |
| 7.2.1.1                              | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>2</sup> | 3,660.37  |                 | -            |
| 7.2.1.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>3</sup> | 3,166.11  |                 | -            |
| 7.2.1.3                              | Earth fill with selected material obtained from excavated borrow pits and transported soil to stone masonry foundation working space compacted to satisfaction of the Engineer | m <sup>3</sup> | 1,108.14  |                 | -            |
| 7.2.1.4                              | Provide and fill well compacted and blinded with mixed sand and gravel under stone masonry floor to drain side and floor   | m <sup>3</sup> | 347.41    |                 | -            |
|                                      | <b>Structural work</b>   |                |           |                 | -            |
| 7.2.1.5                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3  | m <sup>3</sup> | 1,445.69  |                 | -            |
| 7.2.1.6                              | Mass concrete class C-20 to masonry coping   | m <sup>3</sup> | 119.68    |                 | -            |
| 7.2.1.7                              | Provide and pointing with cement mortar to the stone masonry sides and floor   | m <sup>2</sup> | 2,491.72  |                 | -            |
| <b>Total carried to summary page</b> |  |                |           |                 | -            |

| BILL NO. 8 FLOOD PROTECTION WORKS    |   | BOQ            |            |                 |              |
|--------------------------------------|---|----------------|------------|-----------------|--------------|
| Bill No.                             | Description   | Unit           | Quantity   | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>8.1</b>                           | <b>FLOOD PROTECTION DYKE</b>  |                |            |                 |              |
|                                      | <b>Earth work</b>   |                |            |                 |              |
| 8.1.1                                | Clearing and stripping of along the Dyke to formation level on completion and disposal of surplus in spoil as directed by Engineer  | m <sup>2</sup> | 20,242.74  |                 | -            |
| 8.1.2                                | Fill with selected material obtained from excavated borrow pits and transported soil(75%) plus 25% gravel materials after blending to form earth bund compacted to satisfaction of the Engineer | m <sup>3</sup> | 20,926.36  |                 | -            |
| <b>Total carried to summary page</b> |   |                |            |                 | -            |
| <b>8.2</b>                           | <b>INTERCEPTOR DRAIN</b>  |                |            |                 |              |
| 8.1                                  | <b>Earth work</b>   |                |            |                 |              |
| 8.2.1                                | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>2</sup> | 103,612.46 |                 | -            |
| 8.2.2                                | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>3</sup> | 136,345.20 |                 | -            |
| <b>Total carried to summary page</b> |   |                |            |                 | -            |
| <b>8.3</b>                           | <b>STRUCTRES AND ASSOCIATED WORKS</b>   |                |            |                 |              |
| 8.3                                  | <b>Drop Structures</b>  |                |            |                 |              |
|                                      | <b>Earth work</b>   |                |            |                 |              |
| 8.3.1.1                              | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>2</sup> | 2,722.79   |                 | -            |
| 8.3.1.2                              | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>3</sup> | 2,350.58   |                 | -            |
|                                      | <b>Structural work</b>  |                |            |                 |              |
| 8.3.1.3                              | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3   | m <sup>3</sup> | 883.61     |                 | -            |
| 8.3.1.4                              | Provide and pointing with cement mortar to the stone masonry sides and floor  | m <sup>2</sup> | 1,748.99   |                 | -            |
| 8.3.1.5                              | Masonry coping with C25   | m <sup>3</sup> | 25.29      |                 | -            |
| <b>Total carried to summary page</b> |   |                |            |                 | -            |
| <b>8.4</b>                           | <b>ESCAPE CANAL</b>   |                |            |                 |              |
|                                      | <b>Earth work</b>   |                |            |                 |              |
| 8.4.1                                | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>2</sup> | 8,100.00   |                 | -            |
| 8.4.2                                | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>3</sup> | 3,753.00   |                 | -            |
| <b>Total carried to summary page</b> |   |                |            |                 | -            |
| <b>8.5</b>                           | <b>RIVER DREDGING</b>   |                |            |                 |              |
|                                      | <b>Earth work</b>   |                |            |                 |              |
| 8.5.1                                | River Dredging, Widening, Shaping and disposal of spoil material as directed by the Engineer  | m <sup>3</sup> | 34,056.00  |                 | -            |
| <b>Total carried to summary page</b> |   |                |            |                 | -            |

| Bill no. 9 STEEL WORK/HYDRO MECHANICAL GATES |  | BOQ  |          |                 |              |
|--|--|------|----------|-----------------|--------------|
| Bill No.                                     | Description  | Unit | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
| 9.1  | <b>DAM OUTLET GATE</b>   |      |          |                 |              |
|  | <b>Steel work</b>  |      |          |                 |              |
|  | Provide for the manufacturing, installation and supervision of gates including hoisting device with a capacity 8 Tons and a spindle diameter of 60mm as specified in the Drawing |      |          |                 | -            |
| 9.1.1  | 2000*1500 (mm)   | Nr   | 4        |                 | -            |
| 9.1.2  | 1500*1200 (mm)   | Nr   | 2        |                 | -            |
| <b>Total carried to summary page</b>         |  |      |          |                 | <b>-</b>     |
| 9.2  | <b>MAIN CANAL GATE</b>   |      |          |                 |              |
|  | <b>Steel work</b>  |      |          |                 |              |
|  | Provide for the manufacturing, installation and supervision of gates including hoisting device with a capacity 8 Tons and a spindle diameter of 60mm as specified in the Drawing |      |          |                 |              |
| 9.2.1  | 2000*1200 (mm)   | Nr   | 4        |                 | -            |
| <b>Total carried to summary page</b>         |  |      |          |                 | <b>-</b>     |

| Bill No.                             | Description  | Unit | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------------------------------|--|------|----------|-----------------|--------------|
| <b>9.3</b>                           | <b>SC-1 CANAL CR &amp; HR GATE</b>   |      |          |                 |              |
|                                      | <b>Secondary Canal-1</b>   |      |          |                 |              |
|                                      | Provide for the manufacturing, installation and supervision of gates including hoisting device with a capacity 8 Tons and a spindle diameter of 50mm as specified in the Drawing |      |          |                 |              |
| 9.3.1                                | 900~600*480 (mm)   | Nr   | 4        |                 | -            |
|                                      | <b>Tertiary Canals withinSC-1</b>  |      |          |                 |              |
| 9.3.2                                | Single leaf metal sheet Vertical hand lifted sliding gate with chain and pin lock with 0.4mX0.35m ~0.45m x0.45m as shown on the drawings ana as directed by the Engineer         | Nr   | 5        |                 | -            |
| <b>Total carried to summary page</b> |  |      |          |                 | <b>-</b>     |
| <b>9.4</b>                           | <b>SC-2 CANAL CR &amp; HR GATE</b>   |      |          |                 |              |
|                                      | <b>Secondary Canal-2</b>   |      |          |                 |              |
|                                      | Provide for the manufacturing, installation and supervision of gates including hoisting device with a capacity 8 Tons and a spindle diameter of 50mm as specified in the Drawing |      |          |                 |              |
| 9.4.1                                | 1000~600*580~480 (mm)  | Nr   | 4        |                 | -            |
|                                      | <b>Tertiary Canals withinSC-2</b>  |      |          |                 |              |
| 9.4.2                                | Single leaf metal sheet Vertical hand lifted sliding gate with chain and pin lock with 0.4mX0.35m ~0.45m x0.45m as shown on the drawings ana as directed by the Engineer         | Nr   | 6        |                 | -            |
| <b>Total carried to summary page</b> |  |      |          |                 | <b>-</b>     |

| Bill No.                             | Description  | Unit | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------------------------------|--|------|----------|-----------------|--------------|
| <b>9.5</b>                           | <b>SC-3 CANAL CR &amp; HR GATE</b>   |      |          |                 |              |
|                                      | <b>Secondary Canal-3</b>   |      |          |                 |              |
|                                      | Provide for the manufacturing, installation and supervision of gates including hoisting device with a capacity 8 Tons and a spindle diameter of 50mm as specified in the Drawing |      |          |                 |              |
| 9.5.1                                | 900*810~500(mm)  | Nr   | 4        |                 | -            |
|                                      | <b>Tertiary Canals withinSC-3</b>  |      |          |                 |              |
| 9.5.2                                | Single leaf metal sheet Vertical hand lifted sliding gate with chain and pin lock with 0.4mX0.35m ~0.45m x0.45m as shown on the drawings ana as directed by the Engineer         | Nr   | 4        |                 | -            |
| <b>Total carried to summary page</b> |  |      |          |                 | <b>-</b>     |
| <b>9.6</b>                           | <b>SC-4 CANAL CR &amp; HR GATE</b>   |      |          |                 |              |
|                                      | <b>Secondary Canal-4</b>   |      |          |                 |              |
|                                      | Provide for the manufacturing, installation and supervision of gates including hoisting device with a capacity 8 Tons and a spindle diameter of 50mm as specified in the Drawing |      |          |                 |              |
| 9.6.1                                | 1200~1000*900~500(mm)  | Nr   | 12       |                 | -            |
|                                      | <b>Tertiary Canals withinSC-4</b>  |      |          |                 |              |
| 9.6.2                                | Single leaf metal sheet Vertical hand lifted sliding gate with chain and pin lock with 0.4mX0.35m ~0.45m x0.45m as shown on the drawings ana as directed by the Engineer         | Nr   | 11       |                 | -            |
| <b>Total carried to summary page</b> |  |      |          |                 | <b>-</b>     |
| <b>9.7</b>                           | <b>SC-5 CANAL CR &amp; HR GATE</b>   |      |          |                 |              |
|                                      | <b>Secondary Canal-5</b>   |      |          |                 |              |
|                                      | Provide for the manufacturing, installation and supervision of gates including hoisting device with a capacity 8 Tons and a spindle diameter of 50mm as specified in the Drawing |      |          |                 |              |
| 9.7.1                                | 900*600~510(mm)  | Nr   | 7        |                 | -            |
|                                      | <b>Tertiary Canals withinSC-5</b>  |      |          |                 |              |
| 9.7.2                                | Single leaf metal sheet Vertical hand lifted sliding gate with chain and pin lock with 0.4mX0.35m ~0.45m x0.45m as shown on the drawings ana as directed by the Engineer         | Nr   | 12       |                 | -            |
| <b>Total carried to summary page</b> |  |      |          |                 | <b>-</b>     |
| <b>9.8</b>                           | <b>SC-6 CANAL CR &amp; HR GATE</b>   |      |          |                 |              |
|                                      | <b>Secondary Canal-6</b>   |      |          |                 |              |
|                                      | Provide for the manufacturing, installation and supervision of gates including hoisting device with a capacity 8 Tons and a spindle diameter of 50mm as specified in the Drawing |      |          |                 |              |
| 9.8.1                                | 1000~650*560~400(mm)   | Nr   | 12       |                 | -            |
|                                      | <b>Tertiary Canals withinSC-6</b>  |      |          |                 |              |
| 9.8.2                                | Single leaf metal sheet Vertical hand lifted sliding gate with chain and pin lock with 0.4mX0.35m ~0.45m x0.45m as shown on the drawings ana as directed by the Engineer         | Nr   | 12       |                 | -            |

| Bill No.                             | Description | Unit | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------------------------------|-------------|------|----------|-----------------|--------------|
| <b>Total carried to summary page</b> |             |      |          |                 | -            |

| Bill No.                             | Description   | Unit | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
|--------------------------------------|---|------|----------|-----------------|--------------|
| 9.90                                 | <b>TURN OUT FIELD GATE CONCRETE TYPE</b>  |      |          |                 |              |
|                                      | <b>Tertiary Turn out</b>  |      |          |                 |              |
|                                      | Provide for manufacture, installation and supervision of single leaf concrete vertical hand lifted sliding gate with concrete frame as specified in the drawing (AIP/TCFCHR/DG-109-114) and as directed by the Engineer |      |          |                 |              |
| 9.9.1                                | 450*450(mm)   | Nr   | 1,450    |                 | -            |
| <b>Total carried to summary page</b> |   |      |          |                 | <b>-</b>     |

| BILL NO. 10 ACCESS AND SCHEME ROADS  |   | BOQ            |          |                 |              |
|--------------------------------------|---|----------------|----------|-----------------|--------------|
| Bill No.                             | Description   | Unit           | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>10.1</b>                          | <b>MAIN ACCESS ROAD</b>   |                |          |                 |              |
| 10.1.2                               | Grade the main access roads to appropriate camber and long slope filling depressions with approved material and provide road drains where appropriate   | km             | 20       |                 | -            |
| 10.1.3                               | Provide and haul gravel material/murram spread, shape, watering and compact in layers not exceeding 150mm thickness to atleast 95% MoD AASHTO to the existing surface material (through a section of 300mm thickness and width of 4.5m) | m <sup>3</sup> | 27,000   |                 | -            |
| <b>Total carried to summary page</b> |   |                |          |                 | <b>-</b>     |
|                                      | <b>Access road length is about 22 Km</b>  |                |          |                 |              |
| <b>10.2</b>                          | <b>MAIN &amp; SECONDARY CANAL SCHEME ROAD</b>   |                |          |                 |              |
|                                      | <b>Earth work</b>   |                |          |                 |              |
| 10.2.1                               | Clearing and stripping of construction area of access road along the Main and Secondary canals to formation level on completion and disposal of surplus in spoil tips including placing up to 500 m away                                | m <sup>2</sup> | 132,023  |                 | -            |
| 10.2.2                               | Excavation for the road foundation on completion including treaming for v shaped side ditches   | m <sup>3</sup> | 11,002   |                 | -            |
|                                      | <b>Sub base gravel material material</b>  |                |          |                 |              |
| 10.2.3                               | Provide and haul gravel material/murram spread, shape, watering and compact in layers not exceeding 150mm thickness to atleast 95% MoD AASHTO to the existing surface material (through a section of 300mm thickness and width of 4.5m) | m <sup>3</sup> | 29,705   |                 | -            |
| <b>Total carried to summary page</b> |   |                |          |                 | <b>-</b>     |
| <b>10.3</b>                          | <b>CULVERT CROSSING STRUCTURES</b>  |                |          |                 |              |
|                                      | <b>Earth work</b>   |                |          |                 |              |
| 10.3.1                               | <b>Pipe Culvert Structures</b>  |                |          |                 |              |
| 10.3.2                               | <b>Earth work</b>   |                |          |                 |              |
| 10.3.3                               | Clearing and stripping of along the canal to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>2</sup> | 440.00   |                 | -            |
|                                      | Excavate of ordinary soil to formation level on completion and disposal of surplus in spoil as directed by Engineer   | m <sup>3</sup> | 156.00   |                 | -            |
| 10.3.4                               | Earth fill with selected material obtained from excavated borrow pits and transported soil to masonry wing walls floor foundation working space compacted to satisfaction of the Engineer   | m <sup>3</sup> | 560.00   |                 | -            |
| 10.3.5                               | <b>Structural work</b>  |                |          |                 |              |
| 10.3.6                               | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3   | m <sup>3</sup> | 200.67   |                 | -            |
| 10.3.7                               | Mass concrete class C20   | m <sup>3</sup> | 96.78    |                 | -            |
| 10.3.8                               | To provide cut and fix in position smooth finish form work to masonry coping  | m <sup>2</sup> | 224.00   |                 | -            |
| 10.3.9                               | Lean concrete class C-15, 70mm thick blinding under the pipe floor bedding  | m <sup>2</sup> | 240.00   |                 | -            |
| 10.3.10                              | 20mm thick 1:3 cement sand plaster to stone masonry drop structure  | m <sup>2</sup> | 301.83   |                 | -            |
| 10.3.11                              | Precast concrete pipe and thickness as mentioned in the drawing   |                |          |                 |              |



| BILL NO. 10 ACCESS AND SCHEME ROADS  |   | BOQ            |          |                 |              |
|--------------------------------------|---|----------------|----------|-----------------|--------------|
| Bill No.                             | Description   | Unit           | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>10.1</b>                          | <b>MAIN ACCESS ROAD</b>   |                |          |                 |              |
| 10.1.2                               | Grade the main access roads to appropriate camber and long slope filling depressions with approved material and provide road drains where appropriate   | km             | 20       |                 | -            |
| 10.1.3                               | Provide and haul gravel material/murram spread, shape, watering and compact in layers not exceeding 150mm thickness to atleast 95% MoD AASHTO to the existing surface material (through a section of 300mm thickness and width of 4.5m) | m <sup>3</sup> | 27,000   |                 | -            |
| <b>Total carried to summary page</b> |   |                |          |                 | <b>-</b>     |
|                                      | <b>Access road length is about 22 Km</b>  |                |          |                 |              |
| 10.3.12                              | Diameter 1200 mm  | m              | 56.00    |                 | -            |
| <b>Total carried to summary page</b> |   |                |          |                 | <b>-</b>     |

| BILL NO. 11 IRRIGATION INFRASTRUCTURE FACILITIES |  | BOQ            |      |                 |              |
|--|--|----------------|------|-----------------|--------------|
| Bill No.   | Description  | UNIT           | Q'TY | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>11.1</b>                                      | <b>LIVESTOCK WATERING</b>  |                |      |                 |              |
|  | <b>Type 1 three (3 no.) Cattle Troughs on SC</b>   |                |      |                 |              |
|  | <b>Earth Work</b>  |                |      |                 |              |
| 11.1.1   | Clearing and stripping of the structures area to formation level on completion and disposal of surplus in spoil tips including placing up to 300m away | m <sup>2</sup> | 150  |                 | -            |
| 11.1.2   | Compacted back fill with selected material   | m <sup>3</sup> | 36   |                 | -            |
| 11.1.3   | Structural work  |                |      |                 | -            |
| 11.1.4   | 2 inch GS Inlet Pipe(Size:50mm)  | m              | 48   |                 | -            |
| 11.1.5   | Compacted Selected Granular material   | m <sup>3</sup> | 25   |                 | -            |
| 11.1.6   | Provide and fill with hard basaltic or equivalent stone, in sand mortar 1:3  | m <sup>3</sup> | 73   |                 | -            |
| 11.1.7   | Stone Rip-Rap of Bedding   | m <sup>3</sup> | 56   |                 | -            |
| <b>Total for 3no. Type 1 cattle troughs</b>      |  |                |      |                 | <b>-</b>     |

| Bill No.                                    | Description   | UNIT           | Q'TY   | Unit Rate (UGX) | AMOUNT (UGX) |
|---|---|----------------|--------|-----------------|--------------|
|   | <b>Type 2 three (3 no.) Cattle Troughs on SC</b>  |                |        |                 |              |
|   | <b>SITE CLEARANCE</b>   |                |        |                 |              |
| 11.1.8                                      | General site clearance for trough sites   | ha             | 0.15   |                 | -            |
|   | <b>EXCAVATION</b>   |                |        |                 | -            |
|   | Top soil for disposal & cart to spoil 300m away from  |                |        |                 | -            |
| 11.1.9                                      | Depth not exceeding 0.3m  | m <sup>3</sup> | 60.00  |                 | -            |
|   | Ordinary soil for disposal & cart to spoil 500mand spread as instructed   |                |        |                 | -            |
| 11.1.10                                     | Depth not exceeding 0.25m - 0.5m  | m <sup>3</sup> | 90.00  |                 | -            |
|   | <b>BASE SLAB (PLATFORM)</b>   |                |        |                 | -            |
| 11.1.11                                     | Place 200mm thick approved hardcore bed & well compacted  | m <sup>2</sup> | 135.00 |                 | -            |
|   | <b>Murram Blinding</b>  |                |        |                 | -            |
|   | Supply and place well compacted murram of the following thickness   |                |        |                 | -            |
| 11.1.12                                     | 50mm thick blinding   | m <sup>3</sup> | 12.00  |                 | -            |
|   | <b>REINFORCED CONCRETE</b>  |                |        |                 | -            |
|   | Supply and cast well vibrated reinforced concrete, class C25 of the following thickness   |                |        |                 | -            |
| 11.1.13                                     | Base slab thickness not exceeding 150mm   | m <sup>3</sup> | 21.00  |                 | -            |
| 11.1.14                                     | Trough base not exceeding 50mm and Walls of thickness not exceeding 100mm   | m <sup>3</sup> | 2.10   |                 | -            |
|   | <b>Reinforcement</b>  |                |        |                 | -            |
| 11.1.15                                     | Supply and fix a BRC (Wire mesh) of size A193   | m <sup>2</sup> | 135.00 |                 | -            |
| 11.1.16                                     | Supply and fix high yield bars of size Y12 (see   | kg             | 600.00 |                 | -            |
|   | <b>CONCRETE ANCILLARIES</b>   |                |        |                 | -            |
|   | <b>Form work; fair finish</b>   |                |        |                 | -            |
|   | Plane and Vertical formwork for trough base slab  |                |        |                 | -            |
| 11.1.17                                     | Width 0.3m  | m <sup>2</sup> | 90.00  |                 | -            |
|   | Plane and sloping formwork for trough walls   |                |        |                 | -            |
| 11.1.18                                     | Height 1.0m   | m <sup>2</sup> | 60.00  |                 | -            |
|   | <b>PIPEWORK</b>   |                |        |                 | -            |
|   | <b>Trench excavation and pipe installation</b>  |                |        |                 | -            |
|   | <b>Plastic Pressure Pipes</b>   |                |        |                 | -            |
|   | (All pipes and fittings flanged and adapted as required including relevant bolts, nuts and washers or other specified interconnections) |                |        |                 | -            |
|   | Excavate pipe trenches depth not exceeding in ordinary soil, lay, join and backfill pipeline of the                                     |                |        |                 | -            |
| 11.1.19                                     | OD 50 mm HDPE, PN 10  | m              | 300.00 |                 | -            |
|   | GI Pipes  |                |        |                 | -            |
|   | Supply and fix 40mm GI pipes for the cattle watering troughs inlet  |                |        |                 | -            |
| 11.1.20                                     | Supply and fix 40mm GI pipes for the cattle watering troughs inlet  | m              | 45.00  |                 | -            |
| 11.1.21                                     | Ditto, 50mm for cattle watering troughs washouts  | m              | 36.00  |                 | -            |
|   | <b>Fitting installation</b>   |                |        |                 | -            |
|   | Supply and install fittings for the pipework to PN 10 of the following sizes  |                |        |                 | -            |
| 11.1.22                                     | 40 mm GI elbows   | Nr             | 45.00  |                 | -            |
| 11.1.23                                     | 90X1 1/2" saddle clamp  | Nr             | 12.00  |                 | -            |
| 11.1.24                                     | 40mm unions   | Nr             | 30.00  |                 | -            |
| 11.1.25                                     | 40mm nipples  | Nr             | 30.00  |                 | -            |
| 11.1.26                                     | 40 mm Gate valves   | nr             | 12.00  |                 | -            |
| <b>Total for 3 no. type 2 cattle trough</b> |   |                |        |                 | -            |
| <b>Total carried to summary page</b>        |   |                |        |                 | <b>0.00</b>  |

| Bill No.    | Description   | UNIT           | Q'TY  | Unit Rate (UGX) | AMOUNT (UGX) |
|-------------|---|----------------|-------|-----------------|--------------|
| <b>11.2</b> | <b>SANITATION FACILITIES (25 No.)</b>   |                |       |                 |              |
|             | <b>SUB STRUCTURE</b>  |                |       |                 |              |
| 11.2.1      | General Site clearance  | Ha             | 0.48  |                 | -            |
|             | <b>Excavation</b>   |                |       |                 | -            |
| 11.2.2      | Excavate oversite average depth 150mm to remove the vegetable soil and deposit in heaps 300m away from site in an appropriate place to Engineer's               | m <sup>2</sup> | 38.50 |                 | -            |
| 11.2.3      | Excavation for foundations, in material other than top soil, rock or artificial hard material, commencing surface is the stripped ground level depth 0.25 - 1.5 | m <sup>3</sup> | 3.13  |                 | -            |
| 11.2.4      | Ditto for vault ground level depth 2-5.   | m <sup>3</sup> | 22.48 |                 | -            |
| 11.2.5      | Return fill and Ramp to back fill   | m <sup>3</sup> | 1.47  |                 | -            |
|             | Approved Hardcore filling as described;   |                |       |                 | -            |
| 11.2.6      | Lay, compact and level well approved hardcore bed 200mm thick   | m <sup>3</sup> | 0.78  |                 | -            |
| 11.2.7      | Blind the hardcore With 50mm sand   | m <sup>2</sup> | 3.87  |                 | -            |
| 11.2.8      | Approved Damp proof membrane as described;  |                |       |                 | -            |
| 11.2.9      | 1000 Gauge horizontal polythene sheeting laid with 450mm laps as joints   | m <sup>2</sup> | 3.87  |                 | -            |
|             | Designed mix, grade C20 concrete, to BS 5328, with ordinary Portland cement to BS 12, 20mm aggregate to BS882, for the following aggregate sizes                |                |       |                 | -            |
| 11.2.10     | 150mm thick foundation well compacted with a vibrator and cured to the satisfaction of the Engineer   | m <sup>3</sup> | 0.39  |                 | -            |
| 11.2.11     | 100mm thick foundation well compacted with a vibrator and cured to the satisfaction of the Engineer   | m <sup>3</sup> | 0.59  |                 | -            |
| 11.2.12     | provide a pre cast concrete cover for the drainage opening for the pit  | nr             | 1.00  |                 | -            |
| 11.2.13     | BRC Mesh A142 with over laps 150mm  | m <sup>3</sup> | 5.84  |                 | -            |
|             | Approved brickwall in cement-mortar (1:4)   |                |       |                 | -            |
| 11.2.14     | Erect 200mm thick brick wall up to a height as indicated in the drawings for the pit. Leave provisions  | m <sup>2</sup> | 31.06 |                 | -            |
| 11.2.15     | Ditto but 150mm thick brick wall from strip foundation concrete   | m <sup>2</sup> | 5.64  |                 | -            |
| 11.2.16     | Apply 2 coats of bituminous paint to plinth wall  | m <sup>2</sup> | 5.64  |                 | -            |
|             | Sawn formwork as described to;  |                |       |                 | -            |
| 11.2.17     | sides of concrete columns   | m <sup>2</sup> | 2.89  |                 | -            |
| 11.2.18     | Sides and soffites of the ground beam and the intermediate beam   | m <sup>2</sup> | 8.21  |                 | -            |
| 11.2.19     | Sides and soffites of the slab with squat holes   | m <sup>2</sup> | 2.75  |                 | -            |
| 11.2.20     | Sides of Foundations  | m <sup>2</sup> | 40.50 |                 | -            |
| 11.2.21     | Sides and soffites of the slab at the bottom of the pit   | m <sup>2</sup> | 0.85  |                 | -            |
|             | Designed mix, grade C25 concrete, to BS 5328, with ordinary Portland cement to BS 20, 12mm aggregate to BS882, for the following;                               |                |       |                 | -            |
| 11.2.22     | 200mm thick reinforced concrete intermendiate and ground beam   | m <sup>3</sup> | 0.68  |                 | -            |
| 11.2.23     | 200mm reinforced concrete columns   | m <sup>3</sup> | 0.29  |                 | -            |
| 11.2.24     | 175mm thick, reinforced concrete slab, well compacted with a vibrator and cure to the satisfaction of the Engineer. Leave provisions for squat holes and        | m <sup>3</sup> | 0.76  |                 | -            |
|             | Reinforcement bars to BS 4449 as described in reinforced concrete slab  |                |       |                 | -            |
|             | 175mm thick ground slab with  |                |       |                 | -            |
| 11.2.25     | Y10mm diameter cold worked square twisted bars at including bends, hooks, binding wire in the beam to Engineer's Approval                                       | kg             | 24.46 |                 | -            |

| Bill No. | Description  | UNIT           | Q'TY  | Unit Rate (UGX) | AMOUNT (UGX) |
|----------|--|----------------|-------|-----------------|--------------|
|          | Ground beams and intermediate beams  |                |       |                 | -            |
| 11.2.26  | Y10mm diameter cold worked square twisted bars at including bends, hooks, binding wire in the beam to Engineer's Approval  | kg             | 41.91 |                 | -            |
| 11.2.27  | 8mm mild round steel links at ditto  | kg             | 8.09  |                 | -            |
|          | Columns  |                |       |                 | -            |
| 11.2.28  | Y10mm diameter cold worked square twisted bars at including bends, hooks, binding wire in the beam to Engineer's Approval  | kg             | 17.93 |                 | -            |
| 11.2.29  | 8mm mild round steel links at ditto  | kg             | 6.62  |                 | -            |
|          | <b>SUPERSTRUCTURE</b>  |                |       |                 | -            |
| 11.2.30  | Approved brickwall in cement-mortar (1:4)  |                |       |                 | -            |
| 11.2.31  | Approved brickwall (150mm thick ) in cement-mortar (1:4)   | m <sup>2</sup> | 21    |                 | -            |
| 11.2.32  | Sawn formwork as described to;   |                |       |                 | -            |
| 11.2.33  | Sides and soffites of reinforced concrete beam   | m <sup>2</sup> | 4     |                 | -            |
| 11.2.34  | Reinforced concrete 1:2:4 in:  |                |       |                 | -            |
| 11.2.35  | 200mm reinforced concrete ring beam  | m <sup>3</sup> | 0.27  |                 | -            |
|          | <b>Reinforcement bars to BS 4449 as described in reinforced concrete ring beam</b>   |                |       |                 | -            |
| 11.2.36  | 10mm cold worked square twisted high yield steel bars including bends and hooks to Engineer's Approval   | kg             | 23    |                 | -            |
| 11.2.37  | 8mm mild round steel links at 200 c/c ditto  | kg             | 14    |                 | -            |
| 11.2.38  | Pompei Clay Grille   |                |       |                 | -            |
| 11.2.39  | 150mm thick pompey Clay Grille in Cement and Sand Mortar (1:3)   | m <sup>2</sup> | 1     |                 | -            |
|          | <b>Roofing</b>   |                |       |                 | -            |
| 11.2.40  | Construct roofing, complete as in the drawings and as specified; include tie beams, purlins, rafters, struts, wall plate, and all roofing timber with wood protection coat, gauge 28 blue prepainted Galvanized Iron sheeting and PVC Fascia Board | m <sup>2</sup> | 11    |                 | -            |
|          | Light weight, self extinguishing and non-flammable pre-painted approved pvc as described;  |                |       |                 | -            |
| 11.2.41  | 225mm x 9mm pvc fascia board   | m              | 14    |                 | -            |
|          | <b>FINISHING</b>   |                |       |                 | -            |
|          | Cement Sand (1:4) plaster as described;  |                |       |                 | -            |
| 11.2.42  | Plaster the internal walls and finish smooth ready to receive paint  | m <sup>2</sup> | 15    |                 | -            |
| 11.2.43  | Ditto the external wall but finish with wooden float   | m <sup>2</sup> | 17    |                 | -            |
| 11.2.44  | Cement-sand Rough cast as described;   |                |       |                 | -            |
| 11.2.45  | Rough cast the external walls  | m <sup>2</sup> | 17    |                 | -            |
| 11.2.46  | Cement-sand screed (1:3) as described;   |                |       |                 | -            |
| 11.2.47  | 20mm cement:sand screed 1:3 Floor finish to the floor of the vaults and ramp, and finish smooth with a steel float using cement grout  | m <sup>2</sup> | 9     |                 | -            |
|          | <b>PAINTING</b>  |                |       |                 | -            |
| 11.2.48  | Apply one under coat and two coats finishing of vinyl silk emulsion paint to the surface brick plastered   | m <sup>2</sup> | 15    |                 | -            |
| 11.2.49  | Ditto the external wall  | m <sup>2</sup> | 17    |                 | -            |
|          | <b>DOORS AND IRON MONGERY</b>  |                |       |                 | -            |
|          | <b>Doors</b>   |                |       |                 | -            |
|          | Supply and fix hardwood frame and panel door, including a door frame made of hardwood timber with vent on door lintel complete with iron mongery and of the following sizes  |                |       |                 | -            |
| 11.2.50  | 40mm thick single leaf hardwood frame and panel door, size 800 x 1800mm high, including a door frame made of 150x50mm hardwood timber to Engineer's  | nr             | 2     |                 | -            |

| Bill No.   | Description   | UNIT           | Q'TY  | Unit Rate (UGX) | AMOUNT (UGX) |
|--|---|----------------|-------|-----------------|--------------|
| 11.2.51  | 50 x 100mm mahogany timber - frames   | nr             | 2     |                 | -            |
| 11.2.52  | Ironmongery Hinges  | nr             | 6     |                 | -            |
| 11.2.53  | 150mm tower bolts   | nr             | 2     |                 | -            |
| 11.2.54  | 2kg padlock   | nr             | 2     |                 | -            |
| <b>Total of one two stance lined pit latrine</b> |   |                |       |                 | <b>0.0</b>   |
| <b>Total carried to summary page (25 no.)</b>    |   |                |       |                 | <b>0.0</b>   |
| <b>11.3</b>                                      | <b>FARM SHED (30no.)</b>  |                |       |                 |              |
|  | <b>SUB STRUCTURE</b>  |                |       |                 |              |
|  | <b>Excavation</b>   |                |       |                 |              |
| 11.3.1   | Excavate oversite average depth 150mm to remove the vegetable soil and deposit in heaps 300m away from site in an appropriate place to Engineer's                                   | m <sup>2</sup> | 15.54 |                 | -            |
| 11.3.2   | Excavation for foundations, in material other than top soil, rock or artificial hard material, commencing surface is the stripped ground level depth 0.25 - 1.5                     | m <sup>3</sup> | 10.20 |                 | -            |
| 11.3.3   | Return fill and Ramp to back fill   | m <sup>3</sup> | 8.64  |                 | -            |
| 11.3.4   | <b>Approved Hardcore filling as described;</b>  |                |       |                 | -            |
| 11.3.5   | Approved anti termite treatment applied to sides and bottoms of all excavations, top of hardcore etc  | SM             | 5.94  |                 | -            |
| 11.3.6   | Lay, compact and level well approved hardcore bed 200mm thick   | m <sup>3</sup> | 3.60  |                 | -            |
| 11.3.7   | Blind the hardcore With 50mm sand   | m <sup>2</sup> | 5.94  |                 | -            |
|  | <b>Approved Damp proof membrane as described;</b>   |                |       |                 | -            |
| 11.3.8   | 1000 Gauge horizontal polythene sheeting laid with 450mm laps as joints   | m <sup>2</sup> | 7.50  |                 | -            |
|  | <b>Designed mix, grade C20 concrete, to BS 5328, with ordinary Portland cement to BS 12, 20mm aggregate to BS882, for the following aggregate</b>                                   |                |       |                 | -            |
| 11.3.9   | 100mm thick foundation well compacted with a vibrator and cured to the satisfaction of the Engineer   | m <sup>3</sup> | 2.05  |                 | -            |
| 11.3.10  | BRC Mesh A142 with over laps 150mm  | m <sup>3</sup> | 15.54 |                 | -            |
|  | <b>Approved brickwall in cement-mortar (1:4)</b>  |                |       |                 | -            |
| 11.3.11  | 200mm thick of blocks in 1:4 cement sand mortar for plinth wall including reinforcement with masonry anchors using galvanised mild steel ties BS 4360 (hoop iron )every two courses | SM             | 25.30 |                 | -            |
| 11.3.12  | Apply 2 coats of bituminous paint to plinth wall  | m <sup>2</sup> | 25.30 |                 | -            |
| 11.3.13  | Concrete blinding in pad foundation 75mm thick  | SM             | 4.68  |                 | -            |
|  | <b>Sawn formwork as described to;</b>   |                |       |                 | -            |
| 11.3.14  | sides of concrete columns   | m <sup>2</sup> | 5.60  |                 | -            |
| 11.3.15  | Sides and soffites of the slab  | m <sup>2</sup> | 3.30  |                 | -            |
| 11.3.16  | Sides of Foundations  | m <sup>2</sup> | 3.20  |                 | -            |
|  | <b>Columns</b>  |                |       |                 | -            |
| 11.3.17  | Y16mm diameter cold worked square twisted bars at including bends, hooks, binding wire in the beam to Engineer's Approval   | kg             | 90.60 |                 | -            |
| 11.3.18  | 8mm mild round steel links at ditto   | kg             | 20.90 |                 | -            |
| 11.3.19  | Concrete footing of columns   | CM             | 3.10  |                 | -            |
| 11.3.20  | Concreting to stub columns  | CM             | 1.20  |                 | -            |
|  | <b>SUPERSTRUCTURE</b>   |                |       |                 | -            |
|  | Approved brickwall in cement-mortar (1:4)   |                |       |                 | -            |
| 11.3.21  | 230mm thick masonry using solid block wall, mild steel laid to form alternate courses of headers and stretchers, laid on and incl. mortar ratio 1:3                                 | SM             | 10.10 |                 | -            |
| 11.3.22  | <b>Sawn formwork as described to;</b>   |                |       |                 | -            |
| 11.3.23  | Sides and soffites of reinforced concrete beam  | m <sup>2</sup> | 1.56  |                 | -            |

| Bill No.                                      | Description   | UNIT           | Q'TY   | Unit Rate (UGX) | AMOUNT (UGX) |
|---|---|----------------|--------|-----------------|--------------|
| 11.3.24                                       | <b>Reinforced concrete 1:2:4 in:</b>  |                |        |                 | -            |
| 11.3.25                                       | 200mm reinforced concrete ring beam   | m <sup>3</sup> | 0.23   |                 | -            |
|   | <b>Reinforcement bars to BS 4449 as described in reinforced concrete ring beam and column</b>   |                |        |                 | -            |
| 11.3.26                                       | Y16mm diameter cold worked square twisted bars at including bends, hooks, binding wire in the beam to Engineer's Approval                                       | kg             | 139.06 |                 | -            |
| 11.3.27                                       | 8mm mild round steel links at ditto   | kg             | 42.46  |                 | -            |
|   | <b>Roof slab</b>  |                |        |                 | -            |
| 11.3.28                                       | Sides and soffites of the slab  | m <sup>2</sup> | 15.54  |                 | -            |
|   | <b>Reinforcement bars to BS 4449 as described in reinforced concrete slab</b>   |                |        |                 | -            |
| 11.3.29                                       | Y8mm diameter cold worked square twisted bars at including bends, hooks, binding wire in the beam to Engineer's Approval  | kg             | 89.00  |                 | -            |
| 11.3.30                                       | 100mm thick, reinforced concrete slab, well compacted with a vibrator and cure to the satisfaction of the Engineer.   | m <sup>3</sup> | 1.55   |                 | -            |
| 11.3.31                                       | Concreting to columns   | CM             | 0.34   |                 | -            |
|   | <b>FINISHING</b>  |                |        |                 | -            |
|   | <b>Cement Sand (1:4) plaster as described;</b>  |                |        |                 | -            |
| 11.3.32                                       | 20mm thick 1:3 cement sand plaster on internal walls (internal surfaces)  | m <sup>2</sup> | 20.00  |                 | -            |
| 11.3.33                                       | 20mm thick 1:3 cement sand plaster on external walls (external surfaces)  | m <sup>2</sup> | 25.60  |                 | -            |
| 11.3.34                                       | <b>Cement-sand screed (1:3) as described;</b>   |                |        |                 | -            |
| 11.3.35                                       | 20mm cement:sand screed 1:3 Floor finish to the floor of the vaults and ramp, and finish smooth with a steel float using cement grout                           | m <sup>2</sup> | 15.54  |                 | -            |
|   | <b>PAINTING</b>   |                |        |                 | -            |
| 11.3.36                                       | Apply one under coat and two coats finishing of vinyl silk emulsion paint to the surface brick plastered including ceiling paint                                | m <sup>2</sup> | 50.65  |                 | -            |
| 11.3.37                                       | Ditto the external wall   | m <sup>2</sup> | 30.50  |                 | -            |
| <b>Total of One Farm shed</b>                 |   |                |        |                 | <b>0.0</b>   |
| <b>Total carried to summary page (10 no.)</b> |   |                |        |                 | <b>0.0</b>   |
| <b>11.4</b>                                   | <b>GUARD HOUSE (3no.)</b>   |                |        |                 |              |
|   | <b>SUB STRUCTURE</b>  |                |        |                 |              |
|   | <b>Excavation</b>   |                |        |                 |              |
| 11.4.2  | Excavate oversite average depth 150mm to remove the vegetable soil and deposit in heaps 300m away from site in an appropriate place to Engineer's               | m <sup>2</sup> | 15.54  |                 | -            |
| 11.4.3  | Excavation for foundations, in material other than top soil, rock or artificial hard material, commencing surface is the stripped ground level depth 0.25 - 1.5 | m <sup>3</sup> | 10.20  |                 | -            |
| 11.4.5  | Return fill and Ramp to back fill   | m <sup>3</sup> | 8.64   |                 | -            |
|   | <b>Approved Hardcore filling as described;</b>  |                |        |                 | -            |
| 11.1.15                                       | Approved anti termite treatment applied to sides and bottoms of all excavations, top of hardcore etc  | SM             | 5.94   |                 | -            |
| 11.4.6  | Lay, compact and level well approved hardcore bed 200mm thick   | m <sup>3</sup> | 3.60   |                 | -            |
| 11.4.7  | Blind the hardcore With 50mm sand   | m <sup>2</sup> | 5.94   |                 | -            |
| 11.4.8  | <b>Approved Damp proof membrane as described;</b>   |                |        |                 | -            |
| 11.4.9  | 1000 Gauge horizontal polythene sheeting laid with 450mm laps as joints   | m <sup>2</sup> | 7.50   |                 | -            |

| Bill No. | Description   | UNIT           | Q'TY   | Unit Rate (UGX) | AMOUNT (UGX) |
|----------|---|----------------|--------|-----------------|--------------|
|          | <b>Designed mix, grade C20 concrete, to BS 5328, with ordinary Portland cement to BS 12, 20mm aggregate to BS882, for the following aggregate</b>                                   |                |        |                 | -            |
| 11.4.11  | 100mm thick foundation well compacted with a vibrator and cured to the satisfaction of the Engineer   | m <sup>3</sup> | 2.05   |                 | -            |
| 11.4.13  | BRC Mesh A142 with over laps 150mm  | m <sup>3</sup> | 15.54  |                 | -            |
|          | <b>Approved brickwall in cement-mortar (1:4)</b>  |                |        |                 | -            |
| 11.1.19  | 200mm thick of blocks in 1:4 cement sand mortar for plinth wall including reinforcement with masonry anchors using galvanised mild steel ties BS 4360 (hoop iron )every two courses | SM             | 25.30  |                 | -            |
| 11.4.16  | Apply 2 coats of bituminous paint to plinth wall  | m <sup>2</sup> | 25.30  |                 | -            |
| 11.1.27  | Concrete blinding in pad foundation 75mm thick  | SM             | 4.68   |                 | -            |
|          | <b>Sawn formwork as described to;</b>   |                |        |                 | -            |
| 11.4.17  | sides of concrete columns   | m <sup>2</sup> | 5.60   |                 | -            |
| 11.4.19  | Sides and soffites of the slab  | m <sup>2</sup> | 3.30   |                 | -            |
| 11.4.20  | Sides of Foundations  | m <sup>2</sup> | 3.20   |                 | -            |
|          | <b>Columns</b>  |                |        |                 | -            |
| 11.4.28  | Y16mm diameter cold worked square twisted bars at including bends, hooks, binding wire in the beam to Engineer's Approval   | kg             | 90.60  |                 | -            |
| 11.4.29  | 8mm mild round steel links at ditto   | kg             | 20.90  |                 | -            |
| 11.1.29  | Concrete footing of columns   | CM             | 3.10   |                 | -            |
| 11.1.30  | Concreting to stub columns  | CM             | 1.20   |                 | -            |
|          | <b>SUPERSTRUCTURE</b>   |                |        |                 | -            |
|          | Approved brickwall in cement-mortar (1:4)   |                |        |                 | -            |
| 11.1.40  | 230mm thick masonry using solid block wall,mild steel laid to form alternate courses of headers and stretchers,laid on and incl.mortar ratio 1:3                                    | SM             | 17.74  |                 | -            |
| 11.4.32  | <b>Sawn formwork as described to;</b>   |                |        |                 | -            |
| 11.4.33  | Sides and soffites of reinforced concrete beam  | m <sup>2</sup> | 1.56   |                 | -            |
| 11.4.34  | <b>Reinforced concrete 1:2:4 in:</b>  |                |        |                 | -            |
| 11.4.35  | 200mm reinforced concrete ring beam   | m <sup>3</sup> | 0.23   |                 | -            |
|          | <b>Reinforcement bars to BS 4449 as described in reinforced concrete ring beam and column</b>   |                |        |                 | -            |
| 11.4.36  | Y16mm diameter cold worked square twisted bars at including bends, hooks, binding wire in the beam to Engineer's Approval   | kg             | 139.06 |                 | -            |
| 11.4.37  | 8mm mild round steel links at ditto   | kg             | 42.46  |                 | -            |
|          | <b>Roof slab</b>  |                |        |                 | -            |
| 11.4.21  | Sides and soffites of the slab  | m <sup>2</sup> | 15.54  |                 | -            |
|          | <b>Reinforcement bars to BS 4449 as described in reinforced concrete slab</b>   |                |        |                 | -            |
| 11.4.36  | Y8mm diameter cold worked square twisted bars at including bends, hooks, binding wire in the beam to Engineer's Approval  | kg             | 89.00  |                 | -            |
| 11.4.24  | 100mm thick, reinforced concrete slab, well compacted with a vibrator and cure to the satisfaction of the Engineer.   | m <sup>3</sup> | 1.55   |                 | -            |
| 11.1.30  | Concreting to columns   | CM             | 0.34   |                 | -            |
|          | <b>FINISHING</b>  |                |        |                 | -            |
|          | <b>Cement Sand (1:4) plaster as described;</b>  |                |        |                 | -            |
| 11.1.41  | 20mm thick 1:3 cement sand plaster on internal walls (internal surfaces)  | m <sup>2</sup> | 27.64  |                 | -            |



| Bill No.                                     | Description   | UNIT           | Q'TY  | Unit Rate (UGX) | AMOUNT (UGX)   |
|--|---|----------------|-------|-----------------|----------------|
| 11.1.42                                      | 20mm thick 1:3 cement sand plaster on external walls (external surfaces)  | m <sup>2</sup> | 33.24 |                 | -              |
| 11.4.46                                      | <b>Cement-sand screed (1:3) as described;</b>   |                |       |                 | -              |
| 11.4.47                                      | 20mm cement:sand screed 1:3 Floor finish to the floor of the vaults and ramp, and finish smooth with a steel float using cement grout                                       | m <sup>2</sup> | 15.54 |                 | -              |
|  | <b>PAINTING</b>   |                |       |                 | -              |
| 11.4.48                                      | Apply one under coat and two coats finishing of vinyl silk emulsion paint to the surface brick plastered including ceiling paint  | m <sup>2</sup> | 51    |                 | -              |
| 11.4.49                                      | Ditto the external wall   | m <sup>2</sup> | 31    |                 | -              |
|  | Semisolid Door as per drawing including paint   | No             | 1     |                 | -              |
|  | Metallic bugler Window including paint  | No             | 2     |                 | -              |
| <b>Total of one Guard house</b>              |   |                |       |                 | <b>0.0</b>     |
| <b>Total carried to summary page (3 no.)</b> |   |                |       |                 | <b>0.0</b>     |
| <b>11.5</b>                                  | <b>SCHEME EQUIPMENT</b>   |                |       |                 |                |
| 11.5.1                                       | Supply of motor bikes   | Nr             | 2.00  |                 | -              |
| 11.5.2                                       | Supply of bicycles  | Nr             | 5.00  |                 | -              |
| 11.5.3                                       | Provide personal office computers for scheme use as per specification   | Nr             | 4.00  |                 | -              |
| 11.5.4                                       | Supply office printer for the use of the scheme as per specifications   | Nr             | 2.00  |                 | -              |
| 11.5.5                                       | Supply of silt stirrers (3 No)  | Nr             | 3.00  |                 | -              |
| 11.5.6                                       | Supply of Workshop equipment and tools in accordance with section specification   | P.Sum          | 1.00  | 20,000,000      | 20,000,000.00  |
| 11.5.7                                       | Provisional sum for technical training  | P.Sum          | 1.00  | 25,000,000      | 25,000,000.00  |
| 11.5.8                                       | Provisional sum for systems support and technology transfer   | Nr             | 4.00  | 90,000,000      | 360,000,000.00 |
| 11.5.9                                       | Contractor's handling charge on all provisional sums under 12.2.7 and 12.2.8 above  | %              | 10.00 |                 |                |
| <b>Total carried to summary page</b>         |   |                |       |                 |                |
| <b>11.6</b>                                  | <b>BOUNDARY AND IRRIGATION BLOCK MARK STONES, MEASURING STAFF GAUGE</b>   |                |       |                 |                |
| 11.6.1                                       | Provide for manufacture, installation and supervision of UNRA Standard boundary mark stones, engraved with project name as directed by the Engineer                         | Nr             | 180   |                 | -              |
| 11.6.2                                       | Provide for manufacture, installation and supervision of Irrigation block mark stones, engraved with the block name as specified in the drawing as directed by the Engineer | Nr             | 85    |                 | -              |
| 11.6.3                                       | Provide for manufacture, installation and supervision of Aluminium staff gauge with 4mm thickness specified in the drawing and as directed by the                           | Nr             | 76    |                 | -              |
| <b>Total carried to summary page</b>         |   |                |       |                 | <b>0.0</b>     |

| BILL NO 12 SCHEME BUILDING AND FACILITIES |  | BOQ  |          |                 |              |
|---|--|------|----------|-----------------|--------------|
| Bill No.                                  | Description  | Unit | Quantity | Unit Rate (UGX) | AMOUNT (UGX) |
| <b>12.1</b>                               | <b>OFFICE BLOCK</b>  |      |          |                 |              |
|   | <b>Earthwork &amp; Masonry Foundation</b>  |      |          |                 |              |
| 12.1.1                                    | Strip top soil to an average depth of 200mm.   | Sqm  | 320      |                 | -            |
| 12.1.2                                    | Common excavation in Stone Masonry foundation trench to a depth not greater than 2.0 meters. The work includes dewatering, protection and all                      | Cum  | 160      |                 | -            |
| 12.1.3                                    | Bulk Excavation in normal soil   | Cum  | 272      |                 | -            |
| 12.1.4                                    | Extra over for item 1.2 to 1.3for Excavation in soft   | Cum  | 42       |                 | -            |
| 12.1.5                                    | Extra over for item 1.2 to 1.3for Excavation in hard   | Cum  | 42       |                 | -            |
| 12.1.6                                    | Cart away all surplus excavated material from site to a distance not less than one kilometer.  | Cum  | 400      |                 | -            |
| 12.1.7                                    | Fill and compact selected granular material for 95% of proctor density layer by layer and each compacted layer shall be 200mm thick.                               | Cum  | 170      |                 | -            |
| 12.1.8                                    | Anti-termite treatment on tops of hardcore surfaces and sides and bottoms of excavation  | sqm  | 175      |                 | -            |
| 12.1.9                                    | 250 mm thick basaltic stone or equivalent hard core filling over the selected fill, compaced and blinded with crushed stones.                                      | Sqm  | 175      |                 | -            |
| 12.1.10                                   | 500mm thick Stone masonry Wall costruction   | Cum  | 55       |                 | -            |
|   | <b>Concrete Work</b>   |      |          |                 | -            |
| 12.1.11                                   | Cut, Place in position and tie deformed reinforcement bars as per the drawing and the minimum tensile yeilding strength of the reinforcement bars shall be 400MPA. | Kg   | 1750     |                 | -            |
| 12.1.12                                   | Placing formwok for for grade beam, top tie beam, column, edge of slab etc,  | Sqm  | 130      |                 | -            |
| 12.1.13                                   | 100mm thick Class C-10 lean concrete over the hard core incl below foundation.   | Sqm  | 233      |                 | -            |
| 12.1.14                                   | 150mm thick Class C-25 Concrete in floor slab  | Sqm  | 170      |                 | -            |
| 12.1.15                                   | RC concrete Class C-25 in beams and column   | Cum  | 15.2     |                 | -            |
| 12.1.16                                   | Damp proof membrane of 500 gauge polythene damp proof membrane including 300mm laps  | Sqm  | 200      |                 | -            |
| 12.1.17                                   | Bituminous felt damp proof course: 150mm wide, 200mm laps  | lm   | 110      |                 | -            |
|   | <b>WALL</b>  |      |          |                 | -            |
| 12.1.18                                   | Supply and Place 200mm thick HCB for External Wall, as shown in the drawing . The binding material shall be cement sand mortar in the ratio of                     | Sqm  | 170      |                 | -            |
| 12.1.19                                   | Supply and Place 150mm thick HCB for partion Wall, as shown in the drawing . The binding material shall be cement sand mortar in the ratio of 1:3.                 | Sqm  | 110      |                 | -            |
|   | <b>Floor and Wall Finishing Work</b>   |      |          |                 | -            |
| 12.1.20                                   | Two Coats of Plastering and one coat rendering or smooth finish to external wall as directed   | Sqm  | 170      |                 | -            |
| 12.1.21                                   | Three coats of wall plastering to internal walls in smooth finish  | Sqm  | 400      |                 | -            |
| 12.1.22                                   | Prepare surfaces: apply three Coats "Sadolin" or any approved Synthetic paint to externa wall  | Sqm  | 170      |                 | -            |
| 12.1.23                                   | Prepare surfaces: apply three Coats "Sadolin" or any approved silk vinyl paint to internal wall  | Sqm  | 400      |                 | -            |
| 12.1.24                                   | Three coats of ceiling paint "Sadolin" or any approved water paint in smooth finish with all necessary works including fascia board.                               | Sqm  | 180      |                 | -            |

|  |   |     |      |  |            |
|--|---|-----|------|--|------------|
| 12.1.25  | PVC 3mm thick Tile floor finish layed over 48mm thick cement screed   | Sqm | 170  |  | -          |
| 12.1.26  | Supply & Fix in position for Terarazzo Tile Window Sill, Cross Sectional area of the tile is 250mmx25.  | ml  | 19.7 |  | -          |
| <b>Pavement &amp; Drainage Ditch around the Building</b> |   |     |      |  | -          |
| 12.1.27  | Construction of 600mm wide pavement (splash apron) around the building, the work shall include excavation, 200mm selected material placing & compaction, 250mm hard core above the selected fill and 100mm thick C-15 concrete including BRC A252 welded mesh in top. The work shall also include smooth finishing work with 25mm thick cement mortar screeding and construct drainage ditch around the end of the pavement | Sqm | 52   |  | -          |
| <b>Door , Widow and Roofing Works</b>                    |   |     |      |  | -          |
| Door and Window  |   |     |      |  | -          |
| 12.1.28  | Supply and Fix in Position door, D2 (900 mm x 2800 mm) solid wodden or equivalent including frame, architrave and all necessary work as described in the drawing and schedule and approved by the   | No. | 12   |  | -          |
| 12.1.29  | Supply and Fix in Position door, D3 (1000 mm x 2800 mm) solid wodden or equivalent including frame, architrave and all necessary works as described in the drawing and schedule and approved  | No. | 3    |  | -          |
| 12.1.30  | Supply and Fix in Position window, W1 (2530x1600mm) LTZ framed, grilled and glazed with 4mm glass as described in the drawing and schedule and approved by the Engineer.  | No. | 12   |  | -          |
| 12.1.31  | Rofing & Ceiling  |     |      |  | -          |
| 12.1.32  | Supply and fix roof truss for two block offices constructed out of timber of main & horizontal rafter 6x2inch, diagonal 4x2inch and 70mmx50mm purlin as per the drawing and the truss members shall be made well seasoned to avoid warping because of unsatisfactory seasoning time. The Work shall include all necessary work to fix the truss and purlin in   | LS  | 1    |  | -          |
| 12.1.33  | Supply and fix 8mm thick chipwood ceiling including 50mmx40mm battens at a spacing of 600mm in both directions.   | Sqm | 170  |  | -          |
| 12.1.34  | Supply and fix G-28, pre-painted galvanized iron sheet roofing cover including fixing to the truss members, ridges and valleys.   | Sqm | 260  |  | -          |
| 12.1.35  | Supply and Fix Timder Facia Board of Size 250x25mm including oil paint to prevent twisting and  | m   | 90   |  | -          |
| 12.1.36  | Supply and fix Fix Gutter & Down Pipe for two office blocks manufactured out of Gage -30 galvanized sheet metal including all accessories and welding for fixing in position.   | LS  | 1    |  | -          |
| <b>Total carried to summary page</b>                     |   |     |      |  | <b>0.0</b> |
| <b>12.2</b>  | <b>RESIDENTIAL BUILDING</b>   |     |      |  |            |
| <b>Earthwork &amp; Masonry Foundation</b>                |   |     |      |  |            |
| 12.2.1   | Strip top soil to an average depth of 200mm.  | Sqm | 750  |  | -          |
| 12.2.2   | Common excavation in Stone Masonry foundation trench to a depth not greater than 2.0 meters. The work includes dewatering, protection and all   | Cum | 200  |  | -          |
| 12.2.3   | Bulk Excavation in normal soil  | Cum | 260  |  | -          |
| 12.2.4   | Extra over for item 1.2 to 1.3for Excavation in soft  | Cum | 50   |  | -          |
| 12.2.5   | Extra over for item 1.2 to 1.3for Excavation in hard  | Cum | 50   |  | -          |

|         |  |     |      |  |   |
|---------|--|-----|------|--|---|
| 12.2.6  | Cart away all surplus excavated material from site to a distance not less than one kilometer.  | Cum | 550  |  | - |
| 12.2.7  | Fill and compact selected granular material for 95% of proctor density layer by layer and each compacted layer shall be 200mm thick.   | Cum | 170  |  | - |
| 12.2.8  | Anti-termite treatment on tops of hardcore surfaces and sides and bottoms of excavation  | sqm | 175  |  | - |
| 12.2.9  | 250 mm thick basaltic stone or equivalent hard core filling over the selected fill, compacted and blinded with crushed stones.   | Sqm | 170  |  | - |
| 12.2.10 | 500mm thick Stone masonry Wall construction  | Cum | 66   |  | - |
|         | <b>Concrete Work</b>   |     |      |  | - |
| 12.2.11 | Cut, Place in position and tie deformed reinforcement bars as per the drawing and the minimum tensile yeilding strength of the reinforcement bars shall be 400MPA.   | Kg  | 2200 |  | - |
| 12.2.12 | Placing formwok for for grade beam, top tie beam, column, edge of slab etc,  | Sqm | 130  |  | - |
| 12.2.13 | 100mm thick Class C-10 lean concrete over the hard core incl below foundation.   | Sqm | 170  |  | - |
| 12.2.14 | 150mm thick Class C-25 Concrete in floor slab  | Sqm | 165  |  | - |
| 12.2.15 | RC concrete Class C-25 in beams and column   | Cum | 18.5 |  | - |
| 12.2.16 | Damp proof membrane of 500 gauge polythene damp proof membrane including 300mm laps  | Sqm | 225  |  | - |
| 12.2.17 | Bituminous felt damp proof course: 150mm wide, 200mm laps  | Im  | 130  |  | - |
|         | <b>WALL</b>  |     |      |  | - |
| 12.2.18 | Supply and Place 200mm thick HCB for External Wall, as shown in the drawing . The binding material shall be cement sand mortar in the ratio of   | Sqm | 125  |  | - |
| 12.2.19 | Supply and Place 150mm thick HCB for partion Wall, as shown in the drawing . The binding material shall be cement sand mortar in the ratio of 1:3.   | Sqm | 68   |  | - |
|         | <b>Floor and Wall Finishing Work</b>   |     |      |  | - |
| 12.2.20 | Two Coats of Plastering and one coat rendering or smooth finish to external wall as directed   | Sqm | 130  |  | - |
| 12.2.21 | Three coats of wall plastering to internal walls in smooth finish  | Sqm | 270  |  | - |
| 12.2.22 | Prepare surfaces: apply three Coats "Sadolin" or any approved Synthetic paint to externa wall  | Sqm | 130  |  | - |
| 12.2.23 | Prepare surfaces: apply three Coats "Sadolin" or any approved silk vinyl paint to internal wall  | Sqm | 270  |  | - |
| 12.2.24 | Three coats of ceiling paint "Sadolin" or any approved water paint in smooth finish with all necessary works including fascia board .  | Sqm | 165  |  | - |
| 12.2.25 | PVC 3mm thick Tile floor finish layed over 48mm thick cement screed  | Sqm | 165  |  | - |
| 12.2.26 | Supply & Fix in position for Terarazzo Tile Window Sill, Cross Sectional area of the tile is 250mmx25.   | ml  | 30   |  | - |
| 12.2.27 | Provide and fix ceramic floor tile for toilets with all necessary work. The ceramic floor tiles : bedded and jointed in approved adhesive : pointed with approved coloured grout : to with all necessary work  | Sqm | 14   |  | - |
| 12.2.28 | Provide and fix Non slip ceramic wall tile upto 1.5m height for toilets. The ceramic floor tiles : bedded and jointed in approved adhesive : pointed with approved coloured grout : to with all necessary work | Sqm | 33   |  | - |
|         | <b>Walkway, Pavement &amp; Drainage Ditch</b>  |     |      |  | - |

|                                       |   |     |     |  |   |
|---------------------------------------|---|-----|-----|--|---|
| 12.2.29                               | Construction of 600mm wide pavement (splash apron) around the building, the work shall include excavation, 200mm selected material placing & compaction, 250mm hard core above the selected fill and 100mm thick C-15 concrete including BRC A252 welded mesh in top. The work shall also include smooth finishing work with 25mm thick cement mortar screeding and construct drainage ditch around the end of the pavement               | Sqm | 65  |  | - |
| 12.2.30                               | Construction of 1200mm widewalkway connecting the accomodations, the work shall include excavation, 200mm selected material placing & compaction, 250mm hard core above the selected fill and 100mm thick C-15 concrete including 8mm reinforcement bar mesh at a spacing of 200mm c/c. The work shall also include smooth finishing work with 25mm thick cement mortar screeding and construct drainage ditch at the side of the walkway | sqm | 40  |  | - |
| 12.2.31                               | Provide truss and supply and fix gauge-28 galvanised iron sheet roofing for walkway including 4x2inch rafterand 70mmx50mm purlin as shown in the drawing& specification and directed by the   | Sqm | 40  |  | - |
| <b>Door , Widow and Roofing Works</b> |   |     |     |  |   |
| 12.2.32                               | Supply and Fix in Position door, D1 (2000 x 2800 mm) solid wodden or equivalent including frame, architrave and all necessary works as described in the drawing and schedule and approved by the  | No. | 2   |  | - |
| 12.2.33                               | Supply and Fix in Position door, D2 (900 x 2800 mm) solid wodden or equivalent including frame, architrave and all necessary works as described in the drawing and schedule and approved by the   | No. | 11  |  | - |
| 12.2.34                               | Supply and Fix in Position door, D4 (700x2800mm) solid wodden or equivalent including frame, architrave and all necessary works as described in the drawing and schedule and approved by the  | No. | 5   |  | - |
| 12.2.35                               | Supply and Fix in Position window, W3 ( 2000x1600mm) LTZ framed, grilled and glazed with 4mm glass as described in the drawing and  | No. | 11  |  | - |
| 12.2.36                               | Supply and Fix in Position window, W5 ( 600x750mm) LTZ framed and glazed with 4mm glass as described in the drawing and schedule.   | No. | 5   |  | - |
| <b>Roof and Ceiling</b>               |   |     |     |  |   |
| 12.2.37                               | Supply and fix roof truss for two block offices constructed out of timber of main & horizontal rafter 6x2inch, diagonal 4x2inch and 70mmx50mm purlin as per the drawing and the truss members shall be made well seasoned to avoid warping because of unsatisfactory seasoning time. The Work shall include all necessary work to fix the truss and purlin in   | LS  | 1   |  | - |
| 12.2.38                               | Supply and fix 8mm thick chipwood ceiling including 50mmx40mm battens at a spacing of 600mm in both directions.   | Sqm | 165 |  | - |
| 12.2.39                               | Supply and fix G-28, pre-painted galvanized iron sheet roofing cover including fixing to the truss members, ridges and valleys.   | Sqm | 280 |  | - |
| 12.2.40                               | Supply and Fix Timder Facia Board of Size 250x25mm including oil paint to prevent twisting and  | m   | 115 |  | - |

|                                      |  |      |      |  |            |
|--------------------------------------|--|------|------|--|------------|
| 12.2.41                              | Supply and fix Fix Gutter & Down Pipe for two office blocks manufactured out of Gage -30 galvanized sheet metal including all accessories and welding for fixing in position.  | LS   | 1    |  | -          |
| <b>Total carried to summary page</b> |  |      |      |  | <b>0.0</b> |
| <b>12.3</b>                          | <b>STORAGE BUILDING</b>  |      |      |  |            |
|                                      | <b>EARTHWORK</b>   |      |      |  | -          |
| 12.3.1                               | Site clearance of construction area  | SM   | 4000 |  | -          |
| 12.3.2                               | Excavate to reduce levels average 200mm deep to remove vegetable soil and cart away from site  | CM   | 2550 |  | -          |
| 12.3.3                               | Excavate to reduce levels average 2meter deep to remove vegetable soil and cart away from site   | CM   | 3160 |  | -          |
| 12.3.4                               | Excavate pit for 45 in No.base column footings (pad foundation)not exceeding 1.50 metres deep from reduced / ground level (slanting/ Vertical columns)                         | CM   | 210  |  | -          |
| 12.3.5                               | Allow for keeping the whole of the excavation and foundation free from rain, spring or underground water and mud or silt by bailing, pumping or                                | Item | 1    |  | -          |
| 12.3.6                               | Approved anti termite treatment applied to sides and bottoms of all excavations,top of hardcore etc  | SM   | 2550 |  | -          |
| 12.3.7                               | Return, fill with murrum around foundation footings and under the slab well ram in layers (well compacted) not exceeding 230mm thick to receive hardcore under a concrete slab | CM   | 1050 |  | -          |
| 12.3.8                               | Remove surplus excavated materials from site to where irected as per the regulations of the council.   | CM   | 200  |  | -          |
| 12.3.9                               | 200mm thick levelled compacted hardcore filling  | SM   | 1700 |  | -          |
| 12.3.10                              | 50mm thick sand Blinding   | SM   | 1700 |  | -          |
| 12.3.11                              | G 1000 gauge microslip membrane (DPM) with 200mm laps  | SM   | 1700 |  | -          |
|                                      | <b>Concrete</b>  |      |      |  |            |
| 12.3.12                              | Reinforcement Diameter 10 @c/c 20cm bothways on floor slab   | Kgs  | 400  |  | -          |
| 12.3.13                              | 150mm thick C-25 concrete floor slab   | SM   | 1700 |  | -          |
| 12.3.14                              | Concrete 5-10 blinding in pad foundation 75mm thick  | SM   | 108  |  | -          |
| 12.3.15                              | RC Concrete C-25 to foundation footing   | CM   | 31   |  | -          |
| 12.3.16                              | RC Concret C-25 to footing columns   | CM   | 16.5 |  | -          |
| 12.3.17                              | Concreting C-25 to grade beam  | CM   | 25   |  | -          |
| 12.3.18                              | Sawn formwork to footng, column, grade beam & edge of slb  | Sqm  | 310  |  | -          |
| 12.3.19                              | Mild BS 4483 and High tensile steel BS 4464 reinforcement bars with binding wire as described:   |      |      |  | -          |
| a                                    | 8mm  | Kgs  | 750  |  | -          |
| b                                    | 10mm   | Kgs  | 920  |  | -          |
| c                                    | 14mm   | Kgs  | 1100 |  | -          |
| d                                    | 16mm   | Kgs  | 1400 |  | -          |
| 3                                    | <b>SUPERSTRUCTURE</b>  |      |      |  | -          |
|                                      | <b>STRUCTURAL WORKS</b>  |      |      |  | -          |

|         |   |     |      |  |   |
|---------|---|-----|------|--|---|
| 12.3.20 | <p>Framed structural steel work Comprising portal frames (columns &amp; rafters), purlins, rafter bracings, column bracings, cleader angles, 12mm diameter antisag bars (2 per bay) including all fixtures necessary for erection as per details given in the drawing, instruction and approved by the Engineer and as described below</p> <p>a) 45 number IPE 400-section columns bolted to the foundation using 16mm thick base plate (500x350mm) with 4mm fillet weld all around column and 4no soft 20mm foundation bolts</p> <p>b) IPE 330-section rafters cut to the required angles on top and bottom and jointed with 2nos of 12mm thick 350x130mm steel plates bolted with 8nos of M20 G8-8bolts on webs per given detail and all fillet welding shall be as mentioned.</p> <p>c) C- purlin or 130mm x 50mm x 20mm x2mm (Ref.ZP 30) steel Zed-purlins bolted to top chord through 100x100x4mm L-cleats including all necessary bolts and nuts to Structural Engineer's</p> | Sqm | 1710 |  | - |
|         | <b>ROOFING</b>  |     |      |  | - |
| 12.3.21 | 26 Gauge,Blue painted Super Eco profile roofing sheets,fixed to Z-Purlins frame with and including approved J-hook bolts,nuts and washers,fixed in accordance with the engineer's instructions and drawings. The work includes placing Ridge caps, roof screws and all necessary fittings   | SM  | 2000 |  | - |
| 12.3.22 | Cladding Sheeting Comprising 26 gauge pre-painted Super Eco profile sheets to sides and gables with fiberglass wool, purlin top hats, self drilling screws, flashings and all fixtures necessary for erection. It also comprise of cladding rails, anti-sag bars and including all fixtures necessary for erection  | Sqm | 1350 |  | - |
| 12.3.23 | Fascia boards 4m length (190mmx30mmx1mm)  | LM  | 220  |  | - |
| 12.3.24 | Supply and fix 8mm thick chipwood ceiling including 50mmx40mm battens at a spacing of 600mm in both directions.   | Sqm | 100  |  | - |
| 12.3.25 | Provide Rainwater harvesting Comprising eaves gutters made from 1.5mm thick pre galvanized plates, PVC down pipes, gutter brackets and all fixtures necessary for erection  | LS  |      |  | - |
| 12.3.26 | Allow a sum for fibre Glass Translucent Sheets comprising 1 sheet per slope per 2 bay in 1mm thick fiberglass UV protected 3.5m long milky finish type (Subject to slight tint variations) translucent sheets, and all fixtures necessary for erection. Safety Frames under each translucent sheet, comprising round bars welded together to fit under roofing sheet profile to provide additional safety. The work will be done only if instructed and approved by the   | LS  |      |  | - |
| 12.3.27 | Allow provision of Roof Ventilator comprising CYCLONE 600 Series (1 No. per 4 bays) near the apex consisting of galvanized steel components including all fixtures necessary for erection   | LS  |      |  | - |
|         | <b>BLOCK WORK</b>   |     |      |  | - |
| 12.3.28 | 230mm thick using solid block wall,mild steel laid to form alternate courses of headers and stretchers,laid on and incl.mortar ratio 1:3, Th  | SM  | 500  |  | - |



|  |  |    |      |  |   |
|--|--|----|------|--|---|
| 12.3.29                                | 150mm thick using solid block wall,mild steel laid to form alternate courses of headers and stretchers,laid on and incl.mortar ratio 1:3, Th   | SM | 35   |  | - |
| <b>WALL FINISHES</b>                   |  |    |      |  |   |
| 12.3.30                                | 20mm thick 1:3 cement sand plaster on internal walls (internal surfaces)   | SM | 610  |  | - |
| 12.3.31                                | 20mm thick 1:3 cement sand plaster on external walls (external surfaces)   | SM | 500  |  | - |
| 12.3.32                                | 12mm cement sand (1:4) screeds to smooth finished  | SM | 1700 |  | - |
| 12.3.33                                | Prepare surfaces: apply three Coats "Sadolin" or any approved Synthetic paint to externa wall  | SM | 500  |  | - |
| 12.3.34                                | Prepare surfaces: apply three Coats "Sadolin" or any approved silk vinyl paint to internal wall  | SM | 610  |  | - |
| 12.3.35                                | Three coats of ceiling paint "Sadolin" or any approved water paint in smooth finish with all necessary works including fascia board .  | SM | 100  |  | - |
| 12.3.36                                | Two Tier of of 200mm thick concrete louver vents   | SM | 80   |  | - |
| <b>DOORS and WINDOWS</b>               |  |    |      |  |   |
| 12.3.37                                | Supply and Fix in position fabricatel sliding steel shutter door of 3000mm x 2500mm height for the main store. The work includes sliding frames and fittings, hinges, necessary paints, steel shutter and all necessary fittings and materials to fix and erect the slidng gate and make it operational as per the instruction and approval given by the Engineers | No | 3    |  | - |
| 12.3.38                                | Supply and Fix in Position door, D1 (900 mm x 2100 mm) solid wodden or equivalent including frame, architrave and all necessary works as described in the drawing and schedule and approved by the   | No | 8    |  | - |
| 12.3.39                                | Supply and Fix in Position door, D2 (700 mm x 1000 mm) door or equivalent including frame, architrave and all necessary works as described in the drawing and schedule and approved by the Engineer.   | No | 4    |  | - |
| 12.3.40                                | Supply and Fix in Position window, W1 (1800x1200mm) LTZ framed, grilled and glazed with 4mm glass as described in the drawing and schedule and approved by the Engineer.   | No | 1    |  | - |
| 12.3.41                                | Supply and Fix in Position window, W2 (1250x1200mm) LTZ framed, grilled and glazed with 4mm glass as described in the drawing and schedule and approved by the Engineer.   |    | 4    |  | - |
| 12.3.42                                | Supply and Fix in Position window, W3 (600x1200mm) LTZ framed, grilled and glazed with 4mm glass as described in the drawing and schedule and approved by the Engineer.  | No | 3    |  | - |
| <b>WATER SUPPLY and SANITARY WORKS</b> |  |    |      |  |   |
| 12.3.43                                | Allow a sum for water supply including the internal plumbing system, sanitary fittings (four WC, three Handwash basin, two water points), all necessary plumbing works, connection to the water tank and all necessary as directed and approved by the Engineer  | LS |      |  |   |
| 12.3.44                                | Allow a sum for Sanitary fittings and waste water line. The work includes supply and fix four WC & three Hand Wash basin, internal plumbing system, two water point, waste water connection, connection to the water tank and septic tank and all necessary works as directed and approved by the Engineer   | LS |      |  |   |



|                                      |  |     |      |  |            |
|--------------------------------------|--|-----|------|--|------------|
| 12.3.45                              | Allow a sum for water tank stand and water tank of 2000lt capacity including inlet, outlet, float valve and connection to the main line and all necessary plumbing works and materials necessary as directed and approved by the Engineer  | LS  |      |  |            |
| 12.3.46                              | Supply all materials and construct one septic tank according to drawing. Include for water proof cement rendering, benching, fittings and smoothening of channels etc as specified and directed on site. The work includes construction of soakpit   | LS  |      |  |            |
| <b>ELECTRICAL INSTALLATION</b>       |  |     |      |  |            |
| 12.3.47                              | Allow for electrical installation. The work includes wiring, placing lightning fixtures, sockets, switches, security lights, consumer units and all necessary electrical fixtures and material to make the light system operational as directed and approved by the  | LS  |      |  |            |
| 12.3.48                              | Allow for extension of the power line to main government line  | LS  |      |  |            |
| <b>GENERAL</b>                       |  |     |      |  |            |
| 12.3.49                              | Allow sum for supply and erect Chain link of gauge 10 pitch size 50x50mm fencing consists of 2.5 mm barbed on top of the chain link fixed to 1 1/2inch GI pipe posts spaced every 2.5m. The work includes supply and erect of 7m width steel gate and all necessary works to put the fence and gate as directed and approved by the Engineer.  | LS  |      |  |            |
| <b>Total carried to summary page</b> |  |     |      |  | <b>0.0</b> |
| <b>12.4</b>                          | <b>COMPOUND WORK</b>   |     |      |  |            |
|                                      | <b>Compound Pavement</b>   |     |      |  |            |
| 12.4.1                               | Strip top soil to an average depth of 200mm.   | Sqm | 2250 |  | -          |
| 12.4.2                               | Bulk Excavation in normal soil to receive murrum and sand for paver  | Cum | 470  |  | -          |
| 12.4.3                               | Fill and compact selected granular material for 95% of proctor density.  | Sqm | 2200 |  | -          |
| 12.4.4                               | Fill above selected material sand to receive pavers  | Sqm | 2200 |  | -          |
| 12.4.5                               | Place pavers of 6cm thick including curbstoneas directed and aproved by the Engineer in charge   | Sqm | 2200 |  | -          |
| 12.4.6                               | Cart away all surplus excavated material from site to a distance not less than one kilometer.  | Cum | 800  |  | -          |
|                                      | <b>Fence work and Gate</b>   |     |      |  |            |
| 12.4.7                               | Supply and erect Chain link of gauge 10 pitch size 50x50mm fencing consists of 2.5 mm barbed on top of the chain link fixed to 1 1/2inch GI pipe posts spaced every 2.5m. The wor includes supply and erect of 1 1/2inch GI pipe post anchored in concrete at every 2.5m and all necessary material to fix chainlink, GI pipe post and babedwire as per the drawing and directed by the Engineer. It includes also intermediate, corner and bracing pipes as | m   | 320  |  | -          |
| 12.4.8                               | Supply and fix gates of two leaves 7m clear opening between and including 300mmx300mm reinforced concrete posts. Gates to be fabricated from galvanised tubular iron to form frames 2.3m high with spike 50mmx50mm weld mesh and painted with approved paint extensions 300mm high on top. Whole to be covered (Gate to be provided with approved catch and fastenings bolts for holding in open position and supplied with padlock and keys.)               | No  | 1    |  | -          |

|                                      |  |     |      |  |            |
|--------------------------------------|--|-----|------|--|------------|
| 12.4.9                               | Supply and construct 1m width pedestrian steel gate between the fence of Office and accomodation area as approved and directed by the Engineer in charge   | No  | 1    |  | -          |
| <b>Water Tank Stand</b>              |  |     |      |  |            |
| 12.4.10                              | Supply and installation of steel structure for water tank of 20,000lt capacity stand as per the drawing. Including all required steel plates and bolts for anchorage to foundations or in the structure, weld works, materials and equipment for the completion in all respect. Including installation the two 10,000lt capacity water tank and fixing outlet, inlet aand overflow. Including all necessary stairs, security handrails and platforms as per the drawing and instructed by the Engineer in charge   | No  | 1    |  | -          |
| 12.4.11                              | Providing, mixing, laying, vibrating and curing reinforced concrete (25N/mm2) for foundations (column 0.2x0.3*1m, footing1x0.5x0.3m & Ground beam 0.3x0.2m) for water tank structure including earthwok. Including all necessary materials and equipment for the completion in all respect as per the drawing and directed by the Engineer in charge   | Cum | 2.84 |  | -          |
| <b>Septic Tank</b>                   |  |     |      |  |            |
| 12.4.12                              | Supply and construct 10,500lt capacity septic tank as per the drawing specification and directed by the Engineer in charge. The work includes earthwork, concrete work, cutting and placing reinforcement, formwork for the work, construction of manholes and cover. Including construction of soak pit & drain pipe trenches. including steel plates and bolts for manhole and other work if need be, weld works, materials and equipment for the completion in all respect, and all necessary works as per the drawing and instructed by the Engineer in charge | LS  |      |  | -          |
| <b>Toilet at Block E</b>             |  |     |      |  |            |
| 12.4.13                              | Construct four toilet rooms at block E as per the drawing and instructed & directed by the Engineer. The work includes necessary earth work, Foundation masonry wall, Grade beam, hardcore, slab, wall, 3 coat of plastering, 3 coat of painting, ceiling, Roof work, and all necessary work as per the drawing.   | LS  |      |  | -          |
| 12.4.14                              | Provide and fix ceramic floor tile for toilets with all necessary work. The ceramic floor tiles : bedded and jointed in approved adhesive : pointed with approved coloured grout : to with all necessary work  | Sqm | 20.2 |  | -          |
| 12.4.15                              | Provide and fix Non slip ceramic wall tile upto 1.5m height for toilets. The ceramic floor tiles : bedded and jointed in approved adhesive : pointed with approved coloured grout : to with all necessary work   | Sqm | 46   |  | -          |
| <b>General work</b>                  |  |     |      |  |            |
| 12.4.16                              | Supply and fill with fertile soil the green area part of the compound. The work includes preparing the green area so that to make ready for planting grass, flowers, trees and all necessary plants as directed and approved by the Engineer.  | LS  |      |  | -          |
| 12.4.17                              | Prepare and construct parking area as per the drawing and directed and approved by the Engineer  | LS  |      |  | -          |
| <b>Total carried to summary page</b> |  |     |      |  | <b>0.0</b> |
| 12.5                                 | <b>WATER SUPPLY AND SANITARY</b>   |     |      |  |            |
|                                      | <b>Water Supply</b>  |     |      |  |            |

|         |  |       |     |             |             |
|---------|--|-------|-----|-------------|-------------|
| 12.5.1  | Supply, install, connect, test and commission set to work the following all as described in the Specifications and Drawings.   | P.SUM | 1   | 100,000,000 | 100,000,000 |
| 12.5.2  | Carry out bore hole siting ,Mobilise drilling equipment, personel and materials to and from site, Borehole Drilling and installation of 5" casings to the the bottom of 60m also perform test pumping 48hrs + 2hr step tests Supply and installation 5" pedestal plus a motorized pump platform  | P.SUM | 1   | 150,000,000 | 150,000,000 |
| 12.5.3  | Construct pump house complete as given in the drawings; include all earthwork, building work, concrete works, plumbing, drains e.t.c as detailed.  | LS    | 1   |             |             |
| 12.5.4  | Supply and install submersible solar pump with required out put of Q = 10m3/day. and H=100m, complete with dry running protection.   | Nr    | 1   |             |             |
| 12.5.5  | AC pump controller to run the pump with Q = 10m3/day. and H=100m.  | Nr    | 1   |             |             |
| 12.5.6  | 330Wp Mono crystalline Solar Panel, optimum voltage 34 – 38V, current 8-9 Amps   | Nr    | 10  |             |             |
| 12.5.7  | SOLAR PANEL MOUNTING GALVANIZED STRUCTURE complete with Metallic structures and civil platforms, 3 m off the ground for solar panels.  | LS    | 10  |             |             |
| 12.5.8  | AUXILLIARY LIGHTING SYSTEM WITH 75Wp,panel, 5Amp Regulator, 55AH Battery, 3LED Lights, Battery Box, Panel mount frame, light fixtures and cabling and accessories  | LS    | 1   |             |             |
| 12.5.9  | DROP CABLE 4mm2x4CORE,FLAT CABLE   | m     | 20  |             |             |
| 12.5.10 | ELECTRODES (PAIR)  | nr    | 2   |             |             |
| 12.5.11 | 0.75mm2 ELECTRODE CABLE  | m     | 20  |             |             |
| 12.5.12 | 2" GI Pipe   | m     | 10  |             |             |
| 12.5.13 | EARTHING SYSTEM (25mm2 earth wire, copper mat, copper clamp, concrete earth pit & conductivity improvement materials)  | LS    | 1   |             |             |
| 12.5.14 | ELECTRICAL ACCESSORIES FOR INSTALLATION: cable tray Trunking about 5m, 6mm2 Underground (U/G) cable 40m includes all electricals for generator installations   | LS    | 1   |             |             |
| 12.5.15 | Fittings (4no. 2"GI bends, 4 no. 2"GI nipples, 4no. GI Tees, 1 No. 2"water meter (dry type), 3 No. 2"HDPE adapters, 1no. 2"Air valve, 3no. 2"GI unions, 2 no. Global valve, 1 no.1/2" pressure gauge, 1 no. pressure sensor complete with switch.  | LS    | 1   |             |             |
| 12.5.16 | Provide and lay machine crushed stone aggregate of size 25mm for a layer of thickness 50mm placed on top of gauge 1000dpm within the area covered by solar array.  | sqm   | 150 |             |             |
|         | Internal Plumbing  |       |     |             |             |
|         | Supply and instal all necessary pipe works for accomodation block, canten kitchen & toilet and toilet at block E. All pipe work shall be PPR PN 20, all diameters below are internal pipe works shall be complete with fittings such as bends elbows, tees, gate valve, union etc. and all accessories and shall be inclusive of all builder's work. |       |     |             |             |
| 12.5.17 | 1/2inch GI pipe or PPR cold water Pipe work  | m     | 100 |             | -           |
| 12.5.18 | 3/4inch GI pipe or PPR cold water Pipe work  | m     | 75  |             | -           |
|         | External Plumbing  |       |     |             | -           |

|                                      |  |    |       |  |   |
|--------------------------------------|--|----|-------|--|---|
| 12.5.19                              | Supply and instal all necessary pipe works to connect to the internal plumbing line. All pipe work shall be PPR diameters of 3/4inch or 1inch as instructed by th Engineer. All external pipe works shall be complete with fittings such as bends elbows, tees, gate valve, union etc. and all accessories and shall be inclusive of all builder's work. | m  | 200   |  | - |
| 12.5.20                              | HDPE or other approved pipe PN16 water supply line from government water main complete up to the water tank with all accessories, fittings.  | LS | 1     |  | - |
| 12.5.21                              | Supply line of 3/4inch or 1inch as approved by the Engineer from the water tank to the required places (kitchen, toilets, garden, at necessary points)   | m  | 100   |  | - |
| 12.5.22                              | Water points around the compound including taps, gatevalves and all necessary works as approved by the Engineer  | No | 5     |  | - |
|                                      | Water Tank   |    |       |  |   |
| 12.5.23                              | Supply and Install two10,000 litre PVC tank, as CRESTANK or equal approved, complete with tank cover, 150mm ball valve for 25mm inlet, 50mm overflow, 50mm wash out with sluice valve, mounted on stell water tank stand complete with all accessories. The work includes connecting the two tanks and all necessary to make the water tanks             | LS | 1     |  | - |
|                                      | Waste Line   |    |       |  |   |
|                                      | Supply and Fix PVC pipe lines for sewerage disposal system from toilet and bath rooms to septic tank incuding excavation, backfilling, connecting manholes and all necessary fixtures i.e tee, y-branch elbow, union etc   |    |       |  |   |
|                                      | 110mm heavy duty PVC soil waste pipe in ground to manholes.  |    |       |  |   |
| 12.5.24                              | 50mm PVC .   | m  | 100   |  | - |
| 12.5.25                              | 110mm PVC  | m  | 35    |  | - |
|                                      | Sanitary Fittings  |    |       |  | - |
| 12.5.26                              | Supply & fix 600x400mm ceramic hand wash basin including all accessories and fittings  | No | 13    |  | - |
| 12.5.27                              | Supply & fix flush type ceramic WC. Incuding all accessories & fittings  | No | 13    |  | - |
| 12.5.28                              | White enamelled fireclay shower tray 800x780x110mm as TWYFORDS CALYPSO 2 800 complete with chrome plated shower pipe concealed in wall complete with 100mm diameter fixed shower head , control valve and bib tap and complete with  | No | 9     |  | - |
| 12.5.29                              | Toilet roll holder complete with fixing to the wall.   | No | 13    |  | - |
| 12.5.30                              | 6mm glass plate mirror size 610x475mm with bevelled edges complete.  | No | 5     |  | - |
| 12.5.31                              | 6mm glass plate mirror size 400x475mm with bevelled edges complete.  | No | 4     |  | - |
| 12.5.32                              | Kitchen Sink double bowl single drain stainless steel for mounting in worktop, complete with bottle trap, bib tap and all accessories.   | No | 2     |  | - |
| 12.5.33                              | Chrome plated rail 600mm long, 20mm diameter complete with fixing to the wall to approval  | No | 9     |  | - |
| 12.5.34                              | Soap dish  | No | 9     |  | - |
| 12.5.35                              | Contractor's handling charge on all provisional sums under items 12.5.1 and 12.5.2   | %  | 20.00 |  | - |
| <b>Total carried to summary page</b> |  |    |       |  |   |
| <b>12.6</b>                          | <b>ELECTRICAL WORK</b>   |    |       |  |   |

|         |   |       |     |            |            |
|---------|---|-------|-----|------------|------------|
| 12.6.1  | Supply, install, connect, test and commission set to work the following all as described in the Specifications and Drawings.  | P.SUM | 1   | 50,000,000 | 50,000,000 |
| 12.6.2  | Supply, install, connect, test and commission Solar lighting set for the entire administration and accommodation area   | P.SUM | 4   | 15,000,000 | 60,000,000 |
| 12.6.3  | Metal cased with lockable hinged door, 4 - Way SPN, MCB type flush mounted Consumer Unit with 100A DP integral Main Isolator, busbar, Neutral and Earth Terminal Blocks, complete with ten out going MCB's as per the drawing all as to L & T or equal  | No.   | 6   |            | -          |
| 12.6.4  | 3 core x 16mm <sup>2</sup> PVC/SWA/PVC copper cables from Meter box to the Consumer unit of each block, laid in ducts, complete with terminating lugs, glands and all fittings and accessories (Route length).  | m     | 100 |            | -          |
| 12.6.5  | Wiring and Installation of light point, from the respective consumer unit using 3 x 1.5 mm <sup>2</sup> PVC/PVC/CU cable drawn through securely fixed concealed PVC conduit as shown in layout drawings and with all necessary work. Conduit to be used should be PVC 25mm <sup>2</sup> and conduit within the ceiling should be flexible and the one running along wall should be rigid type and concealed.                              | No.   | 20  |            | -          |
| 12.6.6  | Supply and installation of 4 x 14 W T5 fluorescent lamp fitting with parabolic mirror louver  | No.   | 50  |            | -          |
| 12.6.7  | Ceiling light of 40W  | No.   | 20  |            | -          |
|         | Supply and Installation of switch outlet fixed on wall, wired in ring circuit from the respective Consumer Unit using 3 x 1.5 mm <sup>2</sup> PVC/PVC/Cu cable as shown in layout drawing with all necessary to fix the switch. Conduit to be used should be PVC 25mm <sup>2</sup> and conduit within the ceiling should be flexible and the one running along wall should be rigid type and concealed. For the following switches        |       |     |            | -          |
| 12.6.8  | 6A 1 gang 2 way moulded switch as MK or equal approved.   | No.   | 12  |            | -          |
| 12.6.9  | 6A 2 gang 2 way moulded switch as MK or approved equal.   | No.   | 15  |            | -          |
| 12.6.10 | 6A 1 gang 1 way moulded switch as MK or equal approved.   | No.   | 20  |            | -          |
| 12.6.11 | 6A 2 gang 1 way moulded switch as MK or equal approved.   | No.   | 3   |            | -          |
| 12.6.12 | Supply and Installation of socket outlet fixed on wall, wired in ring circuit from the respective Consumer Unit using 3 x 2.5 mm <sup>2</sup> PVC/PVC/Cu cable as shown in layout drawing with all necessary to fix the socket drawings. Conduit to be used should be PVC 25mm <sup>2</sup> and conduit within the ceiling should be flexible and the one running along wall should be rigid type and concealed. For the following socket | No.   | 75  |            | -          |
| 12.6.13 | 13A 1gang socket outlet as MK or equal complete with all accessories on walls or Trunking.  | No.   | 75  |            | -          |
| 12.6.14 | Internet/Telephone points in 25mm PVC conduits from one Central point complete (Conduit work)   | No.   | 9   |            | -          |

|   |  |     |         |  |            |
|---|--|-----|---------|--|------------|
| 12.6.15                                     | Wiring to cooker control unit by 3 × 6 mm <sup>2</sup> PV-CL copper cables in concealed conduits complete with cooker control unit as MK and all accessories | No. | 1       |  | -          |
| 12.6.16                                     | Contractor's handling charge on all provisional sums under items 12.6.1 and 12.6.2   | %   | 10.00   |  | -          |
| <b>Total carried to summary page</b>        |  |     |         |  |            |
| <b>12.7</b>                                 | <b>DRYING PLATFORM (2 NO.)</b>   |     |         |  |            |
|   | <b>EARTH WORK</b>  |     |         |  |            |
| 12.7.1                                      | Excavation in ordinary soil and cart to spoil  | m3  | 138.6   |  | -          |
| 12.7.2                                      | Excavation for strip foundation  | m3  | 28.416  |  | -          |
|   | <b>CONCRETE WORK</b>   |     |         |  |            |
|   | Plain Concrete   |     |         |  |            |
| 12.7.3                                      | Provide and place well vibrated reinforced concrete grade C15 for strip foundation blinding (50mm thick)   | m3  | 1.776   |  | -          |
| 12.7.4                                      | Provide and place well vibrated reinforced concrete grade C25 for strip foundation (200mm thick)   | m3  | 7.104   |  | -          |
|   | Reinforced concrete  |     |         |  |            |
| 12.7.5                                      | Provide and place well vibrated reinforced concrete grade C25 for slab (150mm thick)   | m3  | 30      |  | -          |
|   | <b>Masonry</b>   |     |         |  |            |
| 12.7.6                                      | Erect 200mm thick approved brick wall in Cement sand mortar (1:4) up to a height as indicated in the drawings for the rice drying platform                   | m2  | 47.36   |  | -          |
| 12.7.7                                      | Provide masonry anchors every two courses using galvanised mild steel ties to BS1243,1978  | Rmt | 119.2   |  | -          |
|   | <b>Backfill</b>  |     |         |  |            |
| 12.7.8                                      | Supply and place well compacted murram   | m3  | 112.448 |  | -          |
|   | Sand blinding  |     |         |  |            |
| 12.7.9                                      | Provide and place 50mm sand blinding   | m3  | 9.408   |  | -          |
| 12.7.10                                     | 1000 Gauge horizontal polythene sheeting laid with 450mm laps as joints  | m2  | 203.508 |  | -          |
|   | <b>Reinforcement</b>   |     |         |  |            |
| 12.8.11                                     | Supply and fix a BRC (Wire mesh) of size A142  | m2  | 206     |  | -          |
|   | <b>CONCRETE ANCILLARIES</b>  |     |         |  |            |
|   | Form work; fair finish   |     |         |  |            |
|   | Plane and Vertical formwork for slab edges   |     |         |  |            |
| 12.8.12                                     | Width 0.2m   | m2  | 12      |  | -          |
|   | <b>Plaster Finishes</b>  |     |         |  |            |
| 12.8.13                                     | 20mm thick 1:3 Cement Sand Plaster on External walls (External Surfaces)   | m2  | 48.16   |  | -          |
| <b>Total carried to summary page (1NO.)</b> |  |     |         |  | <b>0.0</b> |
| <b>Total carried to summary page (2NO.)</b> |  |     |         |  | <b>0.0</b> |