

10TH JOINT SECTOR REVIEW WORKSHOP

**NATIONAL ENVIRONMENT MANAGEMENT
AUTHORITY (NEMA)**

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Uganda

Introduction/Background

NEMA focuses on 5 key results areas;

KRA 1: Environmental Compliance and Enforcement Strengthened

KRA 2: A green economy approach to ENR management developed and promoted

KRA 3: Strategic environment Literacy, Access to information and popular participation strengthened

KRA 4: Human and financial capacity of NEMA Strengthened to perform its mandate and statutory functions

KRA 5: National, Regional and International partnerships for sustainable development strengthened

Plans/Achievements(performance)

Planned annual target	Actual annual achievements
1,400 environmental inspections and audits carried out	<ul style="list-style-type: none"> i. 1,518 inspections carried with compliance level of 75-80%; where oil/gas sector is the best performing. ii. 5 high – level strategic monitoring and inspections undertaken for critical infrastructures – HPPs, Oil roads, ecosystems/catchments) with improved compliance level from 70% (2017) to 80% in 2018 due to increased compliance assistance.
2,500 ESIA reports reviewed	<ul style="list-style-type: none"> i. 1,469 ESIAs reviewed (807 approved) due the previous projections because of the unexpected decline in the submission of EIAs (1,419).
120 ha of critical ecosystems restored	<ul style="list-style-type: none"> i. Over 1000ha of critical ecosystems resorted. These include; Mpologoma-Limoto wetland system, Rwizi catchment, Lubigi wetland and Kyetinda wetland.

Plans/Achievements (performance)

Planned annual target	Actual annual achievements
<p>80 cases reported to courts of justice made to avert environmental crimes</p>	<ul style="list-style-type: none"> • 25 litigation cases handled and concluded in the last 2 financial years out of 78 cases of which 35 are active and 18 are dormant. • 91 sanctions made by EPF to avert environmental crimes.
<p>5 District Local Governments supported to develop ordinances and byelaws</p>	<p>6 District Local Governments of Oyam, Otuke, Mbale, Buhweju, Moyo and Dokolo) by evaluating and assessing the application and implementation of the byelaws and ordinances developed in FY2016/17 on environment and natural resources management to enhance decentralized environment management.</p>

Plans/Achievements(performance)

Planned annual target

30 District Local Governments supported to green economy concepts into their DLG DPs

Actual annual achievements

A total of **136** DLGs of which **45** districts of were sensitised on their roles in sustainable environment management, to appreciate and prioritise environmental values as source of community livelihood and **91** DLGs mentored together with 30 additional NEW Environment officers on decentralised environmental management.

Plans/Achievements(performance)

Planned annual target	Actual annual achievements
2 studies undertaken to inform policy decisions	<ul style="list-style-type: none"> NEMA in partnership with academic institutions (MUK) and other MDAs carried a number of to promote green growth through environment conservation and climate change management initiatives. Such interventions include; technical and scientific studies on solid wastes in Uganda; on “Sustainable Land Management (SLM), Land Restoration and Linkages with Climate Change”.
3 national targets of the NBSAPII implemented	<ul style="list-style-type: none"> S. Target 1 (Strengthening coordination) - NBSAPII clearly integrated in NDP II sector development plan and selected MDA strategic plans Integrated in Green Growth Strategy. More needs to be done in integrating NBSAP in NDP results framework. S. Target 2 – (Enhance capacity for research, monitoring and information) Uganda wildlife research and training institute(UWRTI) established through act of parliament, creating a national wildlife research institution charged overall responsibilities to undertake and coordinate wildlife research, and Water Research Institute (WRI)- DWRM established. S. Target 7- (Resource Mobilization) NEMA had identified 9 Innovative financing solution for the sector.

Plans/Achievements(performance)

Planned annual target	Actual annual achievements
<p>4 Environmental sensitization programs undertaken and 25 sets of IEC materials produced.</p>	<p>i. 4 community meeting sustainable use and management of fragile ecosystems involving 142 community leaders were undertaken.</p> <p>ii. 33,229 IEC materials produced - 31.6% of the production of IEC materials was generated, 47.3% were branded/promotional materials and 21.1% was the publication of NEMA's newsletters. This indicates NEMA's focus was to increase its visibility during the FY2017/18.</p>
<p>10 TOTs trained on integration of ESD into academic and nonacademic programs (Schools)</p>	<p>4 capacity building workshops on integrating ESD into the school programs was undertaken in 32 (64 teachers) primary schools to promote environmental restoration programs and best practices in environment management at school that include tree planting and landscaping within the school compounds, wetland protection, environmental health, water, soil and energy conservation practices.</p>

Plans/Achievements(performance)

Planned annual target	Actual annual achievements
Establishment of the Regional offices	3 NEW regional offices in Lira, Mbale and Mbarara; in addition to the existing one in Masindi. DWRM has supported NEMA by providing office space for the new regional offices.
Recruitment of additional staff	35 NEW staff (20 male and 15 female) were recruited to address staffing gaps and meet the increasing service delivery demands. The new staff have contributed to the establishment of regional offices and improved environment management service delivery to clients/stakeholders.

Plans/Achievements(performance)

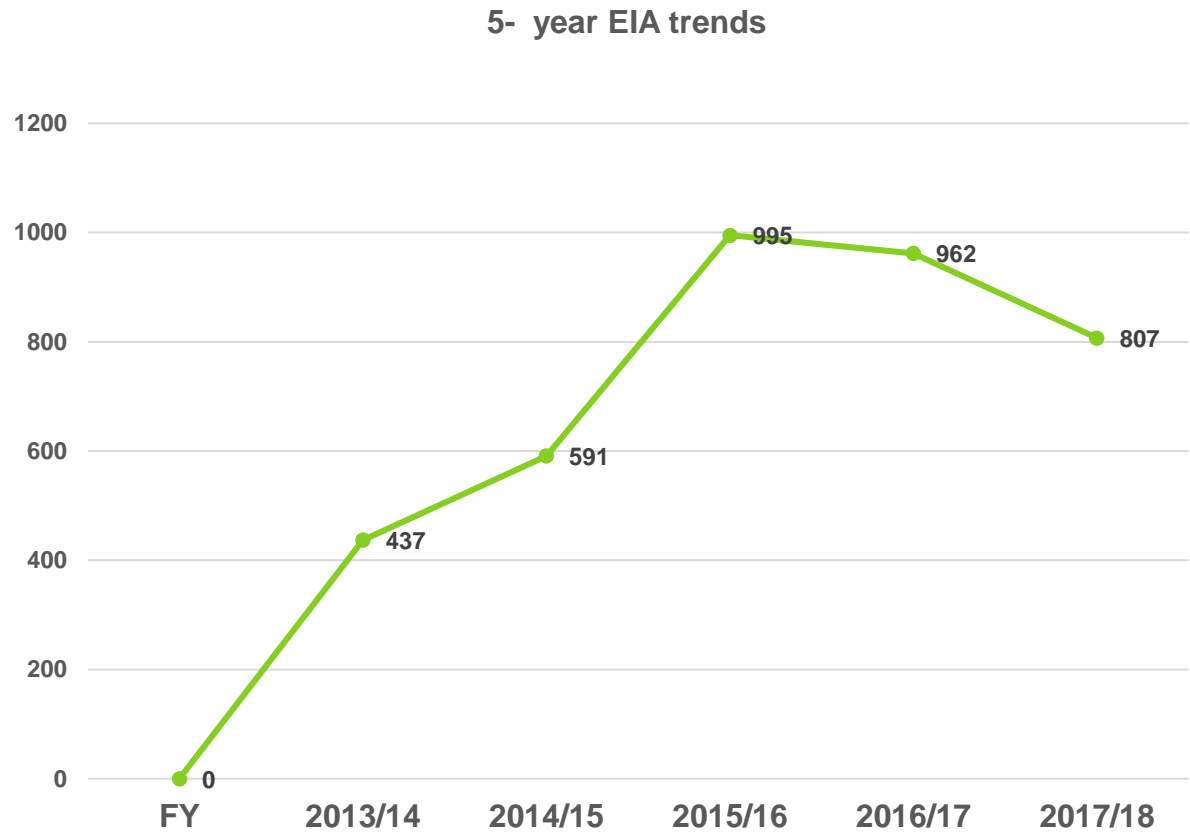
Planned annual target	Actual annual achievements
Key MEAs domesticated through programs and projects	<p>8 Donor supported project currently in NEMA and these include;</p> <ul style="list-style-type: none"> i. Chemical management regulation reviewed for sound chemical management – Chemicals management ii. BIOFIN for improving biodiversity financing.- Financing solutions iii. Kidepo Critical Landscape Conservation project for shea butter tree protection and wildlife conservation (CBD)- Shea butter value addition and Wildlife outside Protected areas’ management iv. Minamata Convention for phasing out use mercury in Uganda- Mercury management v. Montreal Protocol has contributed to the phase out of ODSs in Uganda- Ozone management vi. Kyoto Protocol has supported CDM for GHG emission reduction in Uganda.- Waste management vii. RIO project- Strengthen effective implementation of 3 RIO conventions- CBD, UNFCCC and UNCCD- Coordination of MEAs viii. CONNECT Project – Mainstreaming Biodiversity into the Heart of Government decision making.- Information management

Outcome: Liaison with Uganda Export Promotion Board to promote export of Shea butter products has yielded returns to the communities.

EIA Trends in the last 5 years (FY 2013/14-FY2017/18)

Note:

1. Economic externalities(Tax burden on Investment).
2. Rejection/non approval of Investments that affect ENR negatively.
3. Average review time is **44 days** (projects outside industrial parks) and **5 days** (projects within industrial parks)

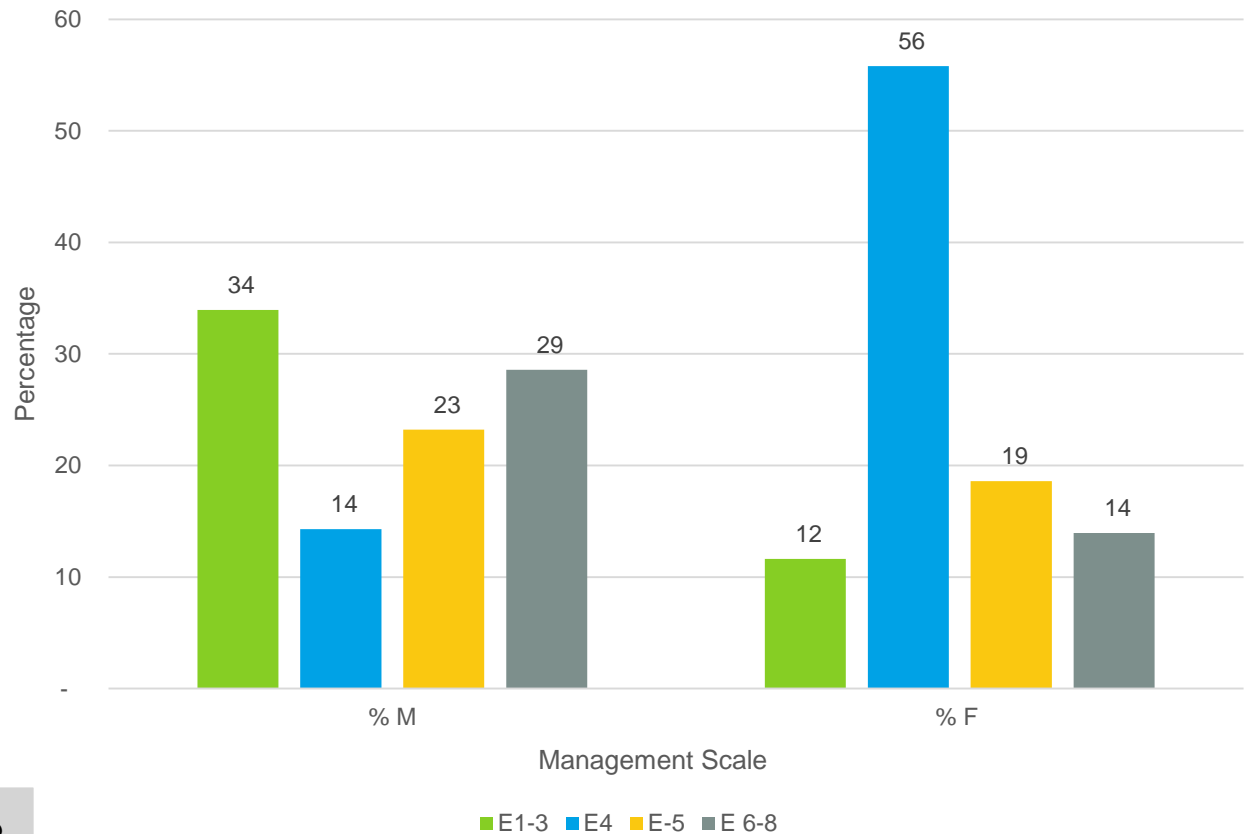


Source: NEMA, 2018

Gender and Human Resource Capacity at NEMA- FY 2017/18

56% of **females** make up NEMA Mid management/ technical staff compared to **34%** of **males** in Top management level.

Gender and Human Resource at NEMA



Source: NEMA, 2018

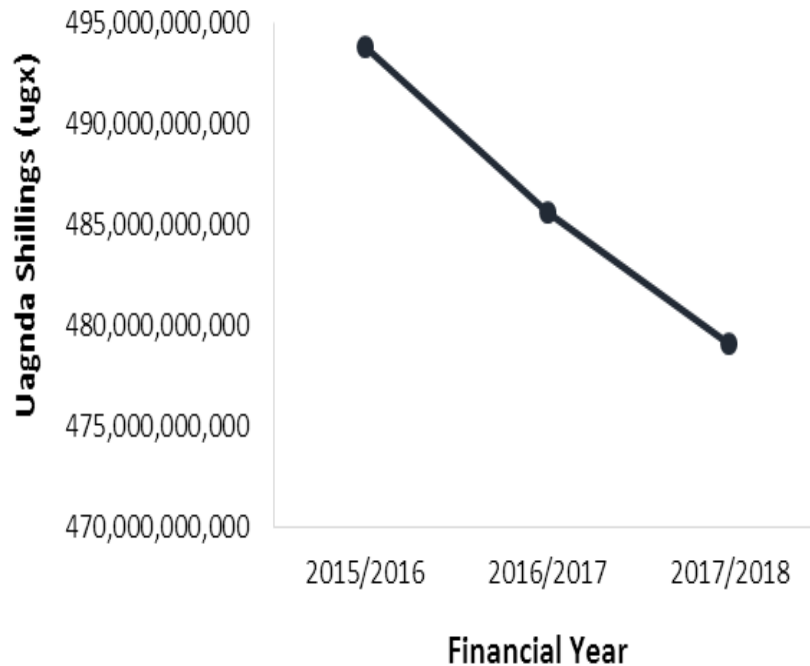
Performance: KEY INDICATORS

INDICATOR	PERFORMANCE IN FY2016/17	PERFORMANCE IN FY2017/18	REMARKS
% approved EIAs compliant to conditions of approval	75-80%	75- 80%	Non-compliance is mainly exhibited in wetlands due to impunity while oil and gas sector performs best (80%)
% of municipal solid waste safely disposed off in 12 urban authorities	65-70%	36-49%	Municipals/DLGs need to prioritise and invest more in the management of solid waste to ensure efficiency and effectiveness.

An average of 140 metric tons of waste is generated by the 12 Municipalities, of which **40 metric tons** is collected daily. **36% of the waste is safely sorted and 64% not sorted/properly collected.** Compost manure is generated at the sites such as Mukono and Fort Portal.

Challenges/Emerging issues

Total Approved Budgets



Total Actual Expenditure



The total budget approved for ENR also faced a drastic decline. From FY2015/2016 to FY2016/2017, the budget reduced from **Ugx 4,466,976,758** to **Ugx 4,212,859,074**, which is a **5.69%** decrease.

Challenges/Emerging issues

1. Limited synergetic coordination at national level.
2. Poor solid waste management at the DLGs has created enormous pressure on the management of environs and the communities surrounding these sites.
3. The Operation and Maintenance (O&M) for sustainability of CDM projects is still inadequate.

Recommendations to address the challenges/Issues

- 1) Robust resource mobilization for ENR management for Lead Agencies and Local Governments. NEMA has mobilized 8 donor funded projects (UN organizations and Bilateral agencies).
- 2) Enhanced coordination and synergies among MDAs.
- 3) Continuous policy engagement with central government and local government political leaders to increase funding to ENR and commit fund to Local government level.
- 4) Increased environment literacy, public education and awareness programs to change in attitude and practices.
- 5) Promote Investments in environment conservation for livelihood.

THANK YOU