

PROPOSED UNDERTAKINGS FOR FY 2018/2019

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Ministry of Water and Environment

APPROACH

#	Sub-groups	Hall	Chairperson
1.	Water Development	Royal Hall	Eng. Aaron Kabirizi, D-DWD
2.	Water Resources Management	Meera Hall	Ms. Florence Adong, D-DWRM
3.	Environment Affairs	Sheena Hall	Mr. Paul Mafabi, D-DEA
4.	Sector Performance Monitoring (SDGs)	Commonwealth Hall	Ms. Lillian Idrakua, C-WQM

DIRECTORATE OF WATER DEVELOPMENT

Water for Production

1. Establish data management systems for water production facilities to enhance utilization and sustainability.

Urban Water Supply and Sewerage

2. Demonstrate performance improvement in water schemes directly managed by umbrella organizations

Rural Water Supply and Sanitation

3. Finalize and implement the one source per village /cell strategy (Central, NWSC, DLG) by end of FY 2018/19
4. Reinstate a budget line for software activities under the district water and sanitation conditional grant by end of FY 2018/19

DWD Cross-cutting

5. Set up a project preparation and financing taskforce and ensure dedicated financing under each of the departments under DWD
6. Develop water and sanitation planning, Implementation and O/M framework for refugees and host communities.

DIRECTORATE OF WATER RESOURCES MANAGEMENT

7. Integrate climate change adaptation and source protection measures in water and environment sector workplan and budget for implementation in the financial year 2018/2019
8. Operationalize the proposed coordination, implementation and funding mechanism for catchment based IWRM in at least eight catchment in the four zones by end of 2017/18

DWRM Cont'd...

9. Finalize and pilot the national framework for drinking water quality management and regulation in the four WMZ by end of financial year 2017/2018

ENVIRONMENT AND NATURAL RESOURCES SUB-SECTOR

10. Finalize the accreditation requirements for the Ministry of Water and Environment as the National Implementing Entity (NIE) for access to financing from the Adaptation Fund (AF) and the Green Climate Fund (GCF).
11. Continue with the implementation of the ongoing undertaking of mainstreaming ENR into 5 which impact sectors

SECTOR PERFORMANCE MONITORING

DWD & DWRM

12. Commence implementation of new Sector Performance Measurement Framework in the Water and Sanitation Sub-sector

DEA

13. Commence implementation of new Sector Performance Measurement Framework in the Environment and Natural Resources Sub-sector