



Ministry of Water and Environment Joint Technical Review 2018

Undertakings no. 2 & 13

Commence implementation of the new performance measurement framework in the Water and Environment Sector

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Detail of Undertakings no. 2 & 13

- Commence implementation of new Sector Performance Measurement Framework in the ENR (no. 2) and Water and Sanitation (no. 13) Sub-sector by the end of FY 2017/18
- **Overseeing Committee:** Sector Performance Measurement Committee
- **Chaired by:** Commissioner/WESLD
- **Secretariat:** Water and Environment Sector Liaison Department
- Both undertakings build on work done recently to revise performance measurement framework

Progress in achieving outputs

- Overall meeting for both undertakings held (21.11.2017)
- Working modality: to allow in depth discussion of definition, data and calculation of all indicators, 7 “sub-committees” were formed:
 1. Water Supply
 2. Water for Production
 3. Water Resources Management
 4. Environment
 - 5 Climate Change + Meteorology
 - 6 Sanitation
 - 7 Good governance and cross-cutting issues
- Sub-committee meeting for Water Supply and Sanitation indicators was held on 06.03.2018
- Baseline and target values for 24 indicators used in Strategic Sector Investment Plan are shown in the table below

Progress in achieving outputs

- A team headed by Dr. Callist, Commissioner/DWRM has been spearheading SDG6 piloting in Uganda and has established baseline values for indicators as shown in the table below:

Progress in achieving outputs

Indicator	Description	Value	Comments
6.1.1	Proportion of population using safely managed drinking water services	71%	This is safe water supply coverage. Data on SDG still being compiled
6.2.1	Proportion of population using safely managed sanitation services, including a hand-washing facility with soap and water	80%	This is sanitation coverage. Data on SDG still being compiled
6.3.1	Proportion of wastewater safely treated	43 %	Very rough estimate
6.3.2	Proportion of bodies of water with good ambient water quality	90.9%	
6.4.1	Change in water-use efficiency over time	21.67 USD/m3	
6.4.2	Level of water stress: freshwater withdrawal as a proportion of available freshwater resources	2.8%	
6.5.1	Degree of integrated water resources management implementation (0-100)	58.5	Weakness is mainly in financing for IWRM
6.5.2	Proportion of transboundary basin area with an operational arrangement for water cooperation	83.6%	
6.6.1	Change in the extent of water-related ecosystems over time	-0.88	Average change in wetland area, river flow and river health
6.a.1	Amount of water and sanitation-related official development assistance that is part of a government-coordinated spending plan		No data
6.b.1	Proportion of local administrative units with established and operational policies and procedures for participation of local communities in water and sanitation management		No data

Planned Actions and progress

The overseeing committee and the sub-committees to hold meetings and agree on:

- Definition, data to be used and calculation not yet clear for all indicators
- A uniform excel spread sheet for each indicator that allows aggregation of:
 1. Overall data needed for several indicators e.g. total population in respective FY, often “denominator”
 2. Indicator specific input data based on outputs as reported on quarterly e.g. number of new beneficiaries (“nominator”)
 3. Data collected from other sources e.g. handwashing

Planned Actions and progress

- Close cooperation with UBOS to be established
- Consider work done under SDG6 piloting and establish baselines and targets for the remaining 18 indicators
- Urban Sanitation data collection tool has been developed and is being refined
- Tools currently being used to collect data e.g. at district level to be analyzed and changes to be proposed

Related activities / processes

- SDG6 Piloting exercise under the Sector
- Strategic Sector Investment Plan (SSIP) process has accelerated process of baseline and target value setting for some indicators
- Monitoring framework for Joint Water and Environment Sector Support Programme (JWESSP) Phase II is currently being developed

Key Challenges

- Very few staff in the Water and Environment Sector Liaison Department
- Difficulties in coming up with baselines and targets especially for the new / revised indicators
- Interpretation of SDG monitoring in Water and Environment Sector context still needs some thinking because e.g:
 - SDG monitoring e.g. on “safely managed water sanitation” concepts relies on household surveys
 - UBOS household surveys and up to date census figures are not annually available to be used to report on sector performance
- Undertaking receiving low priority within departments
- Reporting on all 42 indicators might not be possible this year