

**SUMMARY OF PERFORMANCE FOR SMALL TOWNS (Status 28.05.2010)****FY 2009 / 10 Quarter 3**

(Reported Values)

<b>Average (per month):</b>	83%	3,846	3,006	22	439	373	4	64	1,053	264	5,190	4,558	88	3,257	140
<b>Totals:</b>	194	746,070	583,215		34,257	29,102	824	12,367	204,208	51,224	1,006,869	884,234		631,767	9,829

14 towns >30%  
14 towns with  
no data.16 towns <70%  
11 towns with  
no data.48 towns >100%, 20 towns <100%, 10 towns with  
no data. Σ=78

TOWNS (78)	Monthly Reports avail. in period	Water Supplied in period	Water Sold (billed) in period	NRW (UfW)	Total Connec tions	Active Connec tions	New Connec tions	Exten sions made	Total cost of improved rev. base (actual spendings)	Cond. Grant used in period	Total Value of Bills issued in period	Total Collections in period (actual)	Collection Efficiency	Total Cost of Operation (incl. repairs)	%age funded by revenue	Operated by
	No.	m3	m3	%	no.	no.	no.	m	000 USh	000 USh	000 USh	000 USh	%	000 USh	%	-
ADJUMANI	3	11,108	9,587	14	312	214	7	0	336	5,523	20,838	17,254	83	14,939	121	Kagulu MS Ltd (APT Ltd)
ADUKU	3	6,361	5,146	19	222	218	6	0	444	330	8,829	6,790	77	5,844	116	Jowa Engineering Services Ltd
AMOLATAR	3	4,450	4,450	0	20	18	0	300	1,000	2,543	4,450	3,759	84	4,148	91	T/C
APAC	3	13,041	8,180	37	577	494	9	364	2,668	0	14,841	16,556	112	12,677	131	Jowa Engineering Services Ltd
BOMBO	3	10,377	9,043	13	520	461	26	500	3,463	0	19,518	14,629	75	13,641	107	Able Holdings Ltd
BUDADIRI	3	25,687	9,977	61	596	337	26	0	90	0	7,791	7,120	91	3,489	204	Jowa Engineering Services Ltd
BUDAKA	3	1,460	1,045	28	268	209	0	0	78	0	1,479	786	53	3,340	24	Trandint Ltd
BUGIRI	0	0	0	na	728	629	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
BUKOMANSIMBI	3	4,610	4,036	12	301	298	0	0	0	0	10,290	8,898	86	5,365	166	Bright Technical Services Ltd
BULISA	0	0	0	na	31	30	0	0	0	0	0	0	na	0	na	T/C (new system since oct 09)
BUNDBUGYO	3	10,500	10,588	-1	284	257	0	0	0	0	13,229	6,985	53	3,263	214	WSS Services Ltd
BUSEMBATIA	3	6,029	5,344	11	319	230	4	0	0	0	7,279	6,877	94	3,304	214	T/C
BUSIA	0	0	0	na	952	715	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
BUSOLWE	3	2,154	1,435	33	243	142	2	600	91	0	2,972	2,049	69	2,032	104	Kagulu MS Ltd
BUWENGE	3	17,929	13,995	22	800	591	16	0	1,020	0	20,414	16,966	83	9,752	214	Kagulu MS Ltd
CIFORO	3	545	409	25	50	41	1	0	0	0	716	373	52	1,339	34	Kagulu MS Ltd (APT Ltd)
DOKOLO	3	8,430	7,116	16	115	115	1	400	1,012	0	9,823	7,695	78	5,241	147	T/C
IBANDA	3	36,857	36,857	0	1,022	957	20	0	11,030	0	24,692	24,148	98	5,661	427	Trandint Ltd
KABWOHE-ITENDERO	3	24,395	17,952	26	615	557	0	0	9,909	9,700	21,182	25,474	120	18,312	141	George and Company Ltd
KACHUMBALA	3	1,659	1,407	15	225	178	0	0	88	0	1,689	1,940	115	3,990	49	Trandint Ltd (OBA)
KAKIRI	3	2,685	2,333	13	206	147	2	0	12	1,400	5,297	3,695	70	4,003	92	Able Holdings Ltd
KALANGALA	1	1,650	882	47	147	133	1	650	1,909	0	2,205	1,541	70	3,093	50	T/C KIS ( ex WSS Services Ltd)
KALIRO	0	0	0	na	396	353	0	0	0	0	0	0	na	0	na	Mutaka TS
KALISIZO	3	14,327	12,541	12	638	554	19	0	0	0	18,496	16,228	88	8,601	194	WSS Services Ltd (OBA)
KALUNGU	3	3,501	3,086	12	337	316	9	0	2,130	0	7,405	7,208	97	4,954	145	Bright Technical Services Ltd
KAMULI	3	20,744	17,980	13	1,108	1,007	13	100	1,547	0	22,606	21,798	96	11,556	196	T/C (IFC OBA Town)
KAMWENGE	3	4,409	3,397	23	332	322	30	3,300	14,778	0	11,535	12,626	109	11,761	107	Trandint Ltd
KANGULUMIRA	3	6,074	5,677	7	400	390	7	258	3,445	1,875	9,163	8,120	89	7,163	118	Power Techn. Services Ltd
KAPCHORWA	1	11,500	7,000	39	502	454	4	200	635	0	2,460	1,270	52	1,230	103	T/C
KASAMBIRA	3	3,534	3,459	2	137	133	11	0	148	0	5,069	4,486	88	2,772	205	T/C
KASAMBYA	3	3,123	1,746	44	215	195	3	0	294	0	6,490	3,948	61	5,376	73	Trandint Ltd
KATAKWI	3	5,390	5,149	4	247	162	10	0	599	0	11,305	7,298	65	6,315	122	Jowa Engineering Services Ltd
KATWE-KABATORO	0	0	0	na	203	179	0	0	0	0	0	0	na	0	na	T/C (WSS exp. 11.6.09)
KAYUNGA	3	23,242	16,860	27	954	774	39	400	3,989	0	29,157	22,365	77	19,406	126	Irumu & Associates
KIBAAL	3	4,673	4,196	10	317	252	11	0	945	3,375	8,827	7,872	89	7,558	115	Irumu & Associates Ltd
KIBIBI	3	1,973	1,973	0	189	145	3	0	5,362	0	3,575	4,601	129	4,185	110	Trandint Ltd
KIBOGA	1	1,693	1,592	6	140	112	0	0	134	0	4,658	3,151	68	2,004	157	KIKAAYA Establishment Ltd
KIGOROBYA	3	900	796	12	20	16	2	0	258	0	0	3,934	na	4,390	91	T/C

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	No.	m3	m3	%	no.	no.	no.	m	000 USH	000 USH	000 USH	000 USH	%	000 USH	%	-
KIGUMBA	3	19,690	15,989	19	835	759	33	400	7,634	0	27,707	24,654	89	14,540	182	Jowa Engineering Services Ltd
KIHIHI	3	10,896	9,768	10	196	186	14	0	2,073	2,936	19,536	12,540	64	13,957	91	T/C (Rika until 27.4.09)
KINONI	2	1,736	1,464	16	320	295	0	0	2,615	0	3,088	2,800	91	7,574	37	Power Techn. Services Ltd
KISORO	1	23,356	20,511	12	1,351	1,274	6	0	2,820	0	26,779	29,260	109	20,202	148	George and Company Ltd
KITGUM	0	0	0	na	762	542	0	0	0	0	0	0	na	0	na	Trandint Ltd
KOBOKO	3	8,094	7,857	3	54	48	19	2	83	0	24,193	21,734	90	9,652	247	Kagulu MS Ltd. (new town since oct. 09)
KOTIDO	3	13,155	9,104	31	164	130	7	0	3,033	0	34,174	28,705	84	22,569	127	Trandint Ltd
KUMI	3	7,324	6,745	8	369	244	4	0	1,466	0	18,124	16,995	94	9,630	176	Jowa Engineering Services Ltd
KYAZANGA	3	625	430	31	394	314	0	0	0	0	1,200	953	79	2,365	40	Trandint Ltd
KYENJOJO	3	4,149	3,580	14	263	171	6	0	144	2,956	9,772	10,205	104	14,144	74	George and Company Ltd
KYOTERA	3	12,612	8,223	35	225	222	24	0	0	0	15,094	11,459	76	12,100	95	T/C
LAROPI	3	1,960	1,436	27	75	54	3	0	135	0	2,312	1,288	56	990	190	Kagulu MS Ltd
LUKAYA	3	15,496	13,529	13	667	660	0	0	0	4,228	26,339	26,224	100	16,492	164	Bright Technical Services Ltd
LUWERO	3	34,935	29,568	15	1,267	1,203	66	0	21,027	0	35,526	44,003	124	17,684	249	Trandint Ltd (OBA)
LYANTONDE	3	12,057	9,312	23	554	485	4	0	1,293	3,258	27,470	19,633	71	20,599	96	WANAIAK CONSTRUCTION C. LTD (ex WSS)
MBIRIZI	2	2,840	2,368	17	642	301	8	400	7,414	7,200	4,278	3,600	84	5,842	68	Power Techn. Services Ltd (since 5-09)
MIGEERA	0	0	0	na	107	107	0	0	0	0	0	0	na	0	na	T/C (Kalebu Ltd until 12-2009)
MITYANA	3	47,833	33,318	30	1,888	1,820	109	1,200	18,970	0	66,723	61,166	92	41,647	147	Trandint Ltd
MOROTO	0	0	0	na	166	92	0	0	0	0	0	0	na	0	na	M/C (MS Reliance Associates)
MOYO	3	25,904	17,395	33	688	559	6	640	3,974	0	21,587	15,957	74	6,833	298	Kagulu MS Ltd
MPIGI	3	20,661	15,864	23	1,038	956	10	0	2,317	0	35,545	35,621	100	25,923	137	Trandint Ltd
NAGONGERA	3	6,162	4,374	29	219	177	0	0	37	0	8,546	7,008	82	4,102	223	Kagulu MS Ltd
NAKASONGOLA	0	0	0	na	311	283	0	0	0	0	0	0	na	0	na	Kalebu Ltd
NAKAWUKA	3	1,697	1,394	18	104	92	1	85	663	0	2,328	2,982	128	4,318	69	Kikaaya Establishment Ltd
NAKIFUMA	3	5,349	4,839	10	173	163	11	268	4,949	0	6,995	6,329	90	4,521	140	T/C
NEBBI	3	24,263	14,389	41	1,060	958	23	900	13,250	0	21,323	29,152	137	12,895	226	Jowa Engineering Services Ltd
NGORA	3	13,450	9,593	29	241	182	20	0	114	0	23,974	15,724	66	18,751	84	Jowa Engineering Services Ltd
NKOKONJERU	3	2,634	1,808	31	287	182	3	0	122	5,900	3,493	3,293	94	5,969	55	Able Holdings Ltd
NTUNGAMO	3	16,904	16,904	0	481	470	5	0	515	0	20,277	24,609	121	10,015	246	Trandint Ltd (George Ltd until sept 09)
PAKELE	3	3,119	2,433	22	95	70	0	0	95	0	4,091	3,075	75	1,497	247	Kagulu MS Ltd (APT Ltd)
PAKWACH	3	18,040	17,057	5	792	644	8	0	306	0	41,555	24,417	59	16,626	147	Jowa Engineering Services Ltd
PALLISA	3	20,484	8,255	60	560	393	6	0	1,804	0	20,439	14,625	72	7,845	186	Trandint Ltd (OBA)
RAKAI	3	4,075	2,901	29	358	303	0	0	50	0	9,748	5,011	51	7,595	66	WSS Services Ltd
RUKUNGIRI	3	21,807	15,535	29	903	767	67	0	782	0	31,418	19,710	63	9,670	218	WSS Services Ltd (OBA)
SEMBABULE	3	4,722	3,585	24	230	212	3	0	750	0	16,096	13,728	85	14,415	95	Trandint Ltd
SEMUTO	3	6,867	5,168	25	230	217	14	0	2,625	0	9,170	6,814	74	4,311	158	Seamok Services Limited
SERERE	0	0	0	na	81	68	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
SIRONKO	3	10,840	10,006	8	553	497	26	1,400	29,857	0	15,454	14,897	96	8,031	185	Jowa Engineering Services Ltd
WOBULENZI	3	19,264	15,846	18	613	468	1	0	395	0	23,690	20,221	85	13,935	145	Trandint Ltd (OBA)
YUMBE	3	8,060	7,433	8	253	199	35	0	5,483	0	10,545	7,402	70	3,824	263	Kagulu MS Ltd