

**SUMMARY OF PERFORMANCE FOR SMALL TOWNS (Status 15.02.2010)****FY 2009 / 10 Quarter 2**

(Reported Values)

<b>Average (per month):</b>	78%	4,393	3,342	24	429	361	5	97	1,186	532	5,261	4,465	85	3,531	126
<b>Totals:</b>	181	795,170	604,936		33,027	27,760	817	17,599	214,654	96,355	952,324	808,171		639,060	8,887

14 towns >30%  
17 towns with  
no data.12 towns <70%  
16 towns with  
no data.35 towns >100%, 25 towns <100%, 17 towns with  
no data. Σ=77

TOWNS (77)	Monthly Reports avail. in period	Water Supplied in period	Water Sold (billed) in period	NRW (UfW)	Total Connec tions	Active Connec tions	New Connec tions	Exten sions made	Total cost of improved rev. base (actual spendings)	Cond. Grant used in period	Total Value of Bills issued in period	Total Collections in period (actual)	Collection Efficiency	Total Cost of Operation (incl. repairs)	%age funded by revenue	Operated by
	No.	m3	m3	%	no.	no.	no.	m	000 USh	000 USh	000 USh	000 USh	%	000 USh	%	-
ADJUMANI	3	8,300	7,184	13	305	210	4	500	90	0	12,487	10,802	87	11,028	154	Kagulu Multiple Services Ltd
ADUKU	3	8,929	7,166	20	216	206	6	0	444	0	10,676	5,133	48	4,992	103	Jowa Engineering Services Ltd
AMOLATAR	3	840	791	6	33	15	3	450	5,543	2,500	2,130	1,650	77	3,417	48	T/C
APAC	3	13,043	10,771	17	548	523	14	1,584	2,720	0	13,939	13,578	97	5,072	268	Jowa Engineering Services Ltd
BOMBO	3	11,273	9,778	13	504	444	9	0	633	0	20,291	25,193	124	15,469	166	Able Holdings Ltd
BUDADIRI	3	26,415	11,690	56	570	315	20	0	90	0	9,182	5,398	59	2,217	312	Jowa Engineering Services Ltd
BUDAKA	3	2,250	1,809	20	280	209	0	0	72	0	2,559	1,903	74	3,890	49	Trandint Ltd
BUGIRI	1	1,016	981	3	728	629	0	0	0	0	0	0	na	1,376	0	Jowa Engineering Services Ltd
BUKOMANSIMBI	3	3,800	3,262	14	297	294	0	0	0	0	8,156	8,898	109	5,529	161	Bright Technical Services Ltd
BUNDIBUGYO	0	0	0	na	288	267	0	0	0	0	0	0	na	0	na	WSS Services Ltd
BUSEMBATIA	2	3,990	3,870	3	315	230	0	0	0	0	3,298	3,335	101	613	563	T/C
BUSIA	3	67,667	47,652	30	952	715	14	0	3,962	7,200	54,756	41,971	77	32,628	129	Jowa Engineering Services Ltd
BUSOLWE	3	2,573	1,739	32	242	138	0	0	8,455	0	2,594	1,662	64	2,657	77	Kagulu MS Ltd
BUWENGE	3	14,705	11,465	22	784	568	5	0	993	0	16,997	14,244	84	13,058	124	Kagulu MS Ltd
CIFORO	3	1,049	812	23	49	40	0	0	0	0	1,166	669	57	1,471	64	Kagulu Multiple Services Ltd
DOKOLO	3	6,868	5,932	14	112	112	9	0	675	2,700	7,035	4,997	71	5,147	97	T/C
IBANDA	3	35,489	35,489	0	999	883	31	0	4,584	7,000	23,777	21,676	91	6,408	338	Trandint Ltd
KABWOHE-ITENDERO	3	26,587	18,530	30	615	557	0	0	158	0	22,156	18,375	83	6,723	274	George and Company Ltd
KACHUMBALA	0	0	0	na	225	178	0	0	0	0	0	0	na	0	na	Trandint Ltd (OBA)
KAKIRI	3	2,998	2,658	11	202	145	1	0	20	0	5,319	5,791	109	10,501	55	Able Holdings Ltd
KALANGALA	0	0	0	na	242	220	0	0	0	0	0	0	na	0	na	WSS Services Ltd
KALIRO	0	0	0	na	390	320	0	0	0	0	0	0	na	0	na	Mutaka TS
KALISIZO	0	0	0	na	558	472	0	0	0	0	0	0	na	0	na	WSS Services Ltd (OBA)
KALUNGU	3	2,851	2,568	10	329	306	1	0	0	0	6,162	6,525	106	5,191	126	Bright Technical Services Ltd
KAMULI	3	26,143	21,969	16	1,095	904	16	0	944	0	27,417	20,037	73	20,038	100	T/C (IFC OBA Town)
KAMWENGE	3	4,866	3,685	24	267	262	18	0	5,392	4,282	11,149	12,775	115	13,386	95	Trandint Ltd
KANGULUMIRA	3	8,845	8,300	6	396	379	17	435	6,770	2,000	12,091	10,651	88	11,703	95	Power Techn. Services Ltd
KAPCHORWA	3	34,440	21,360	38	498	450	11	0	721	0	6,825	4,413	65	6,091	72	T/C
KASAMBIRA	3	3,026	2,918	4	126	122	33	1,000	7,537	0	4,378	4,070	93	3,775	149	T/C
KASAMBYA	3	2,804	1,781	36	212	195	4	0	2,041	2,000	6,191	3,944	64	6,406	62	Trandint Ltd
KATAKWI	3	5,647	5,172	8	237	152	4	0	369	3,366	11,559	8,202	71	9,194	93	Jowa Engineering Services Ltd
KATWE-KABATORO	0	0	0	na	203	179	0	0	0	0	0	0	na	0	na	WSS Services Ltd
KAYUNGA	3	18,958	12,686	33	915	697	40	0	711	13,079	22,673	23,102	102	19,736	125	Irumu & Associates
KIBAALLE	3	3,677	3,165	14	306	229	10	0	1,026	4,561	6,899	6,453	94	6,545	104	Irumu and Associates Limited
KIBIBI	3	1,848	1,848	0	186	142	1	0	350	0	3,566	3,100	87	3,535	88	Trandint Ltd
KIBOGA	3	5,464	4,374	20	140	115	0	0	438	0	12,852	6,635	52	7,561	89	KIKAAAYA Establishments Ltd
KIGOROBYA	0	0	0	na	14	12	0	0	0	0	0	0	na	0	na	T/C
KIGUMBA	3	22,667	14,950	34	802	741	26	740	8,078	5,191	25,980	22,181	85	16,130	144	Jowa Engineering Services Ltd

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	No.	m3	m3	%	no.	no.	no.	m	000 USH	000 USH	000 USH	000 USH	%	000 USH	%	-
KIHIHI	0	0	0	na	177	175	0	0	0	0	0	0	na	0	na	Rika up to 27.4.09
KINONI	3	5,445	4,207	23	319	305	4	130	3,189	0	6,151	5,060	82	9,872	51	Power Tech Services Ltd
KISORO	3	65,937	59,362	10	1,345	1,266	24	0	18,384	0	85,277	80,075	94	43,838	188	George and Company Ltd
KITGUM	0	0	0	na	762	542	0	0	0	0	0	0	na	0	na	Trandint Ltd
KOBOKO	3	6,155	5,943	3	29	27	11	0	144	0	19,569	17,297	88	6,911	264	Kagulu MS Ltd. (new town since oct. 09)
KOTIDO	3	9,106	7,968	12	157	130	0	0	4,250	0	28,496	23,490	82	21,449	110	Trandint Ltd
KUMI	1	3,526	3,022	14	362	245	4	0	0	0	7,990	6,925	87	1,367	507	Jowa Engineering Services Ltd
KYAZANGA	0	0	0	na	393	314	0	0	0	0	0	0	na	0	na	Trandint Ltd
KYENJOJO	3	3,787	3,548	6	257	178	7	0	33	3,061	9,642	8,462	88	6,901	126	George and Company Ltd
KYOTERA	3	8,733	5,984	31	201	201	56	0	7,273	0	11,968	8,237	69	11,499	72	T/C
LAROPI	3	1,711	901	47	73	52	4	0	4,149	0	1,494	681	46	946	125	Kagulu MS Ltd
LUKAYA	3	14,295	12,308	14	661	653	13	604	4,522	3,922	23,962	24,033	100	12,713	196	Bright Technical Services Ltd
LUWERO	3	34,667	29,486	15	1,224	1,156	21	0	0	0	41,751	39,449	94	21,160	186	Trandint Limited (OBA)
LYANTONDE	2	5,629	4,864	14	548	421	7	0	0	0	14,347	14,537	101	0	na	WSS Services Ltd
MBIRIZI	3	5,017	3,658	27	314	301	9	278	3,129	1,000	6,928	5,488	79	9,174	65	Power Techn. Services Ltd (since 5-09)
MIGEERA	0	0	0	na	107	107	0	0	0	0	0	0	na	0	na	Kalebu Ltd
MITYANA	3	36,120	29,708	18	1,846	1,741	175	1,505	11,101	0	50,535	38,960	77	41,583	94	Trandint Ltd
MOROTO	0	0	0	na	166	92	0	0	0	0	0	0	na	0	na	M/C (MS Reliance Associates)
MOYO	3	27,074	16,360	40	580	471	15	0	218	0	14,489	11,268	78	5,490	304	Kagulu MS Ltd
MPIGI	3	18,617	13,458	28	1,028	946	29	16	7,060	2,650	26,890	28,116	105	21,702	130	Trandint Ltd
NAGONGERA	3	5,573	4,196	25	219	170	14	600	6,923	0	8,084	6,057	75	4,213	159	Kagulu MS Ltd.
NAKASONGOLA	3	8,283	7,441	10	311	283	6	650	5,720	4,870	13,218	8,728	66	6,601	132	Kalebu Ltd
NAKAWUKA	0	0	0	na	102	84	0	0	0	0	0	0	na	0	na	Kikaaya Establishment Ltd
NAKIFUMA	3	4,760	4,146	13	162	147	13	507	7,371	3,650	7,378	5,278	72	6,887	77	Town Board
NEBBI	3	23,785	12,107	49	1,025	712	14	0	3,500	2,000	24,964	17,721	71	13,496	131	Jowa Engineering Services Ltd
NGORA	3	19,729	11,446	42	221	161	8	0	201	0	25,952	23,641	91	22,694	104	Jowa Engineering Services Ltd
NKOKONJERU	3	3,424	2,398	30	282	179	2	0	363	0	4,694	6,281	134	6,702	94	Able Holdings Ltd
NTUNGAMO	3	19,362	16,054	17	478	410	2	0	382	5,048	23,778	19,684	83	8,291	237	Trandint Ltd (George Ltd until sept 09)
PAKELE	3	2,862	2,146	25	95	70	4	500	2,340	0	3,359	3,100	92	1,150	339	Kagulu MS Ltd
PAKWACH	3	16,566	10,239	38	784	638	9	400	4,106	0	21,966	18,770	85	24,747	76	Jowa Engineering Services Ltd
PALLISA	3	17,013	7,991	53	554	375	2	0	620	0	21,349	9,568	45	13,963	69	Trandint Ltd (IFC OBA Town)
RAKAI	3	3,544	2,498	30	358	306	3	900	5,843	7,007	8,432	6,191	73	8,552	72	WSS Services Ltd
RUKUNGIRI	1	0	0	na	819	720	10	900	6,319	785	0	0	na	0	na	WSS Services Ltd (OBA)
SEMBABULE	3	4,042	3,077	24	227	212	2	0	8,540	8,483	13,965	12,146	87	13,845	88	Trandint Ltd
SEMUTO	3	4,560	3,897	15	228	215	1	400	3,324	0	5,660	2,825	50	3,848	73	Seamok Services Limited
SERERE	0	0	0	na	81	68	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
SIRONKO	3	10,864	10,060	7	527	474	32	5,500	31,938	0	15,296	15,478	101	10,034	154	Jowa Engineering Services Ltd
WOBULENZI	3	18,467	13,762	25	612	468	3	0	794	0	21,826	16,841	77	14,254	118	Trandint Ltd (OBA)
YUMBE	3	7,489	6,346	15	213	170	16	0	102	0	8,654	6,420	74	3,691	223	Kagulu MS Ltd