

SUMMARY OF PERFORMANCE FOR SMALL TOWNS (Status 30.11.2009)**FY 2009 / 10 Quarter 1**

(Reported Values)

Average (60 towns):	2.9	12,000	9,638	20	534	449	21	401	4,507	1,159	16,076	13,489	84	10,120	133
Totals:	176	720,006	578,290		32,045	26,952	1,286	24,068	270,418	69,531	964,552	809,365		607,212	9,813

TOWNS (76)	77%															
	Monthly Reports avail. in period	Water Supplied in period	Water Sold (billed) in period	NRW (UFW)	Total Connec tions	Active Connec tions	New Connec tions	Exten sions made	Total cost of improved rev. base (actual spendings)	Cond. Grant used in period	Total Value of Bills issued in period	Total Collections in period (actual)	Collection Efficiency	Total Cost of Operation	%age funded by revenue	Management by
	No.	m3	m3	%	no.	no.	no.	m	000USh	000USh	000 USH	000 USH	%	000 USH	%	-
ADJUMANI	3	8,557	7,355	14	300	212	3	0	90	0	12,591	10,350	82	11,132	116	Kagulu Multiple Services Ltd
ADUKU	3	6,316	4,797	24	210	198	5	0	385	0	7,583	6,973	92	5,045	138	Jowa Engineering Services Ltd
AMOLATAR	0	0	0	na	15	15	0	0	0	0	0	0	na	0	na	T/C
APAC	3	13,555	8,795	35	562	523	16	1,485	2,838	0	13,022	13,221	102	2,826	468	Jowa Engineering Services Ltd
BOMBO	1	3,993	3,378	15	476	414	2	0	35	0	6,995	8,385	120	6,237	134	Able Holdings Ltd
BUDADIRI	3	24,308	9,256	62	550	303	9	0	0	0	7,307	7,343	100	3,803	229	Jowa Engineering Services Ltd
BUDAKA	3	3,821	2,735	28	280	209	0	0	56	0	3,617	2,611	72	4,375	60	Trandint Ltd
BUGIRI	0	0	0	na	718	619	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
BUKOMANSIMBI	3	5,319	4,604	13	295	293	0	0	0	0	11,534	10,701	93	5,440	197	Bright Technical Services Ltd
BUNDIBUGYO	3	13,968	11,464	18	288	267	10	0	1,050	0	10,855	7,082	65	2,953	240	WSS Services Ltd
BUSEMBATIA	3	8,200	6,128	25	315	228	3	0	1,283	0	5,852	4,309	74	3,640	130	T/C
BUSIA	0	0	0	na	890	691	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
BUSOLWE	3	4,594	2,900	37	242	135	13	500	8,896	0	4,449	2,989	67	1,723	190	Kagulu MS Ltd
BUWENGE	3	14,190	10,440	26	770	525	32	0	737	0	15,484	12,735	82	9,075	176	Kagulu MS Ltd
CIFORO	3	1,231	1,063	14	49	39	0	0	0	0	1,421	1,129	79	1,239	103	Kagulu Multiple Services Ltd
DOKOLO	0	0	0	na	89	88	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
IBANDA	3	36,288	36,039	1	970	843	4	0	997	0	24,145	22,801	94	5,280	432	Trandint Ltd
KABWOHE-ITENDERO	0	0	0	na	615	557	0	0	0	0	0	0	na	0	na	George and Company Ltd
KACHUMBALA	3	2,420	2,214	9	225	178	0	0	58	0	4,436	3,539	80	4,650	76	Trandint Ltd
KAKIRI	3	5,024	4,335	14	196	142	18	0	3,201	0	8,751	9,219	105	10,517	88	Able Holdings Ltd
KALANGALA	0	0	0	na	242	220	0	0	0	0	0	0	na	0	na	WSS Services Ltd
KALISIZO	3	14,258	12,798	10	558	472	0	3,400	0	0	18,876	17,999	95	6,250	292	WSS Services Ltd
KALUNGU	3	4,928	4,274	13	328	309	0	0	0	0	10,256	10,472	102	5,866	179	Bright Technical Services Ltd
KAMULI	3	25,826	22,939	11	1,068	885	0	400	7,481	0	27,732	10,691	39	14,752	77	T/C (IFC OBA Town)
KAMWENGE	3	7,262	5,329	27	250	247	14	1,900	12,133	0	17,868	4,179	23	8,093	52	Trandint Limited
KANGULUMIRA	3	8,744	8,356	4	384	378	23	778	10,255	2,500	13,805	11,780	85	10,005	124	Power Techn. Services Ltd
KAPCHORWA	0	0	0	na	482	454	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
KASAMBIRA	3	2,691	2,614	3	97	96	28	4	2,087	0	3,922	3,656	93	4,141	185	T/C
KASAMBYA	3	5,413	3,144	42	208	200	5	0	1,147	0	9,661	5,919	61	8,673	68	Trandint Ltd
KATAKWI	0	0	0	na	219	217	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
KATWE-KABATORO	3	1,450	1,450	0	203	179	0	0	0	0	1,747	3,162	181	6,645	48	WSS Services Ltd
KAYUNGA	3	20,528	14,761	28	875	687	30	300	3,537	196	25,726	23,456	91	15,667	156	Irumu & Associates
KIBAALE	3	4,367	3,630	17	294	224	30	0	2,565	4,079	7,706	6,200	80	8,286	87	Irumu and Associates Limited
KIBIBI	3	2,765	2,765	0	185	165	1	0	303	0	4,897	4,284	87	3,385	127	Trandint Ltd
KIBOGA	3	5,392	4,780	11	140	120	0	0	312	0	13,792	7,036	51	5,938	120	KIKAAAYA Establishments Ltd
KIGOROBYA	3	800	650	19	14	12	0	0	83	0	0	1,903	na	4,508	42	Jowa Engineering Services Ltd
KIGUMBA	3	22,050	15,276	31	776	737	42	2,450	14,868	5,394	23,228	22,911	99	11,737	207	Jowa Engineering Services Ltd
KIHIHI	3	9,263	8,508	8	177	175	2	0	600	4,568	11,248	7,712	69	10,167	79	Rika up to 27.4.09

77%

TOWNS (76)	Monthly Reports avail. in period	Water Supplied in period	Water Sold (billed) in period	NRW (UfW)	Total Connec tions	Active Connec tions	New Connec tions	Exten sions made	Total cost of improved rev. base (actual spendings)	Cond. Grant used in period	Total Value of Bills issued in period	Total Collections in period (actual)	Collection Efficiency	Total Cost of Operation	%age funded by revenue	Management by
	No.	m3	m3	%	no.	no.	no.	m	000USh	000USh	000 USh	000 USh	%	000 USh	%	-
KINONI	3	6,555	4,965	24	315	279	7	245	6,322	3,900	7,350	5,900	80	11,704	51	Power Tech Services Ltd
KISORO	3	87,647	77,479	12	1,321	1,259	70	1,700	38,606	0	122,794	118,022	96	37,503	330	George and Company Ltd
KITGUM	0	0	0	na	762	542	0	0	0	0	0	0	na	0	na	Trandint Ltd
KOBOKO	0	0	0	na	0	0	0	0	0	0	0	0	na	0	na	0
KOTIDO	3	7,542	5,860	22	170	132	17	552	10,824	0	21,173	19,154	90	18,943	101	Trandint Ltd
KUMI	0	0	0	na	351	247	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
KYAZANGA	3	5,005	4,069	19	393	314	432	0	195	0	11,210	5,567	50	9,958	56	Trandint Ltd
KYENJOJO	3	3,282	2,874	12	248	178	9	0	236	5,420	8,701	14,442	166	31,259	47	George and Company Ltd
KYOTERA	3	4,840	4,488	7	145	145	18	0	2,124	6,523	8,976	7,455	83	13,852	54	T/C
LAROPI	3	1,374	1,121	18	69	55	4	0	70	0	1,904	1,060	56	591	197	Kagulu MS Ltd
LUKAYA	3	16,077	14,854	8	644	635	0	0	0	0	28,915	25,470	88	12,567	211	Bright Technical Services Ltd
LUWERO	3	36,623	30,769	16	1,203	1,103	123	0	0	0	43,568	42,474	97	23,018	185	Trandint Limited
LYANTONDE	3	4,316	7,785	-80	954	418	5	0	0	0	22,964	5,801	25	8,064	73	WSS Services Ltd
MBIRIZI	3	4,917	4,114	16	305	285	29	1,085	9,224	6,800	7,485	6,575	88	12,823	56	Power Techn. Services Ltd
MIGEERA	0	0	0	na	107	107	0	0	0	0	0	0	na	0	na	Kalebu Ltd
MITYANA	3	49,635	38,878	22	1,617	1,650	136	2,500	29,381	0	70,224	53,066	76	38,784	137	Trandint Ltd.
MOROTO	0	0	0	na	166	92	0	0	0	0	0	0	na	0	na	M/C (MS Reliance Associates)
MOYO	2	12,123	10,098	17	536	436	4	0	366	33	10,465	7,330	70	2,097	464	Kagulu MS Ltd
MPIGI	3	25,746	19,295	25	997	930	21	3,000	23,419	0	36,197	32,858	91	25,924	127	Trandint Ltd
NAGONGERA	3	4,602	3,810	17	206	145	0	1	6,757	0	7,354	5,139	70	3,832	160	Kagulu MS Ltd.
NAKASONGOLA	3	9,210	8,008	13	305	275	6	250	4,825	4,800	14,634	12,050	82	7,182	168	Kalebu Ltd
NAKAWUKA	0	0	0	na	102	84	0	0	0	0	0	0	na	0	na	Kikaaya Establishment Ltd
NAKIFUMA	3	4,943	4,439	10	152	146	24	856	16,827	6,800	8,250	6,988	85	4,938	152	Town Board
NEBBI	3	20,683	12,208	41	1,011	856	8	500	2,580	1,900	26,284	13,100	50	12,657	104	Jowa Engineering Services Ltd
NGORA	3	21,966	12,864	41	213	154	5	0	192	0	29,657	24,385	82	18,038	135	Jowa Engineering Services Ltd
NKOKONJERU	3	4,000	2,679	33	280	165	4	0	431	0	5,021	4,250	85	7,513	57	Able Holdings Ltd
NTUNGAMO	3	15,182	13,907	8	477	435	8	0	800	0	22,399	23,469	105	2,209	1,086	George and Company Ltd
PAKELE	3	2,706	1,979	27	91	66	2	1,100	4,490	0	2,983	2,350	79	1,124	290	Kagulu MS Ltd
PAKWACH	3	17,906	13,305	26	776	616	0	0	75	75	24,571	18,020	73	19,083	94	Jowa Engineering Services Ltd
PALLISA	2	3,542	2,414	32	574	391	4	0	5,060	0	6,397	5,877	92	9,607	61	T/C (IFC OBA Town)
RAKAI	3	5,545	3,866	30	355	306	9	0	1,866	6,481	12,481	8,350	67	10,847	77	WSS Services Ltd
REKUNGIRI	3	19,789	15,562	21	819	720	19	0	1,530	3,279	21,654	23,301	108	21,272	112	WSS Services Ltd
SEMBABULE	3	5,692	5,119	10	226	213	6	0	7,908	6,750	22,522	20,760	92	15,830	131	Trandint Ltd
SEMUTO	3	7,010	5,938	15	226	213	1	512	1,092	0	6,906	6,563	95	4,417	149	Seamok Services Limited
SERERE	0	0	0	na	81	68	0	0	0	33	0	0	na	0	na	Jowa Engineering Services Ltd
SIRONKO	0	0	0	na	484	429	0	0	0	0	0	0	na	0	na	Jowa Engineering Services Ltd
WOBULENZI	3	17,300	12,900	25	609	450	8	550	18,087	0	15,178	18,861	124	15,684	120	Trandint Ltd
YUMBE	3	6,727	5,866	13	200	157	17	0	2,136	0	7,828	5,980	76	3,844	210	Kagulu MS Ltd

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(Reported Values)

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Totals:	176	720,006	578,290		32,045	26,952	1,286	24,068	270,418	69,531	964,552	809,365		607,212	9,813

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	No.	m3	m3	%	no.	no.	no.	m	000USh	000USh	000 USh	000 USh	%	000 USh	%	-

Notes: - The data is derived from the monthly reports submitted by small towns to DWD - Water Authority Division.

- Non Revenue Water (NRW) = (Water supplied - Water sold) / Water supplied x 100 [%]

- Total Cost of improved revenue base are the cost for new connections and network extensions (capital expenditures).

- Collection efficiency = Total Collections / Total value of bills x 100 [%]. This indicator gets only significant if calculated over a period of several months (because of possible strong variations from one month to another due to collection of arrears).

- Total cost of Operation includes all costs required to run the water supply system (e.g. electricity, fuel, chemicals, staff, maintenance, water testing, office rent, etc.), but also the cost for repairs.

- Percentage funded by revenue = (Total Collections + other revenue) / Total Cost of Operation x 100 [%]. (not considered are 5% of the collections for the Water Board).

- All respective amounts should be considered including VAT (Capital cost, total value of bills, total collections, total cost of operations).