



**Ministry of Water and Environment  
Joint Technical Review 2018**

**Undertaking No. 8**

To finalize and commence implementation  
of the one source per village /cell strategy

*By Eng. Chris Tumusiime*

## **Detail of Undertaking No. 8**

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- Finalize and commence implementation of the one source per village /cell strategy (Central, NWSC, District Local Government) by the end of FY 2018/19.
- *Thematic Working Group - Equity and Access* Chaired by Eng. Joseph Eyatu Oriono

# Progress in achieving outputs

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- The Uganda Water Atlas 2017 was launched and is in publication, also on [www.mwe.go.ug](http://www.mwe.go.ug)
- District Water and Sanitation Investment Plans (DIPs) completed for all the 122 districts
- SCAP100 under implementation by NWSC, to report on progress by June 2018

# Progress in achieving outputs

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- Revised 2018 Guidelines to districts developed and agreed with ULGFC; DIPs have been adopted as planning tools by districts in budgeting + lobbying for resources
- Exploring alternative sources of financing with Exim Banks, Rotary International, Private Sector
- 124 villages without a water source served as of June 2017 in addition to new other water sources in areas already served

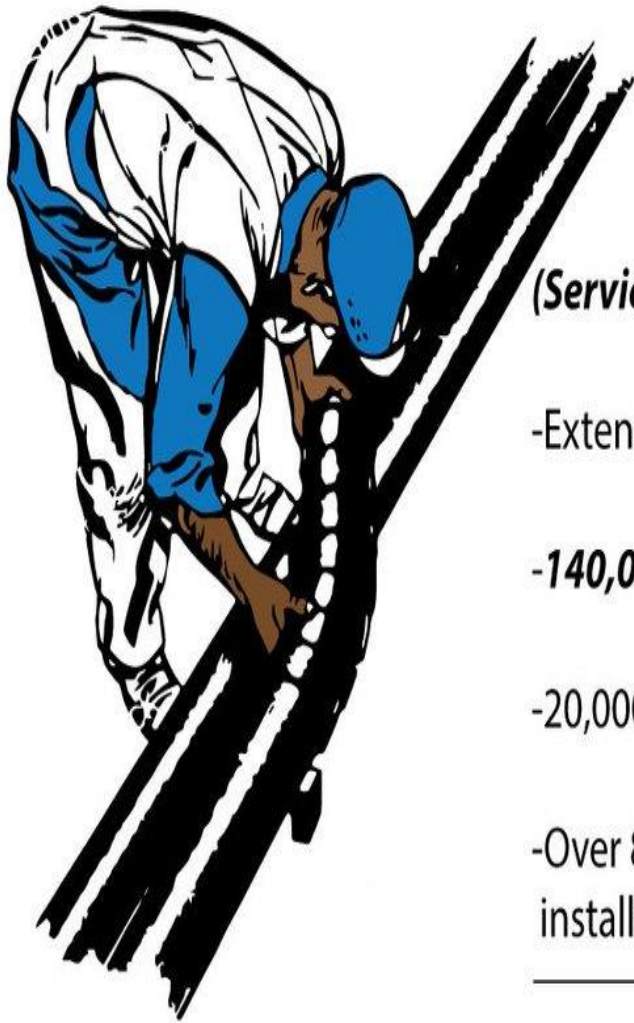
# Planned Actions and progress

Planned Action	Indicators	Remarks/Progress
National water mapping exercise	Water supply database	All DLGs trained in water mapping and updating of databases
Compilation all the villages without a safe water source in rural and urban areas	# of villages without safe water	12,566 villages without a safe water source as of November 2017 identified
Finalise the DIP Report as a basis for the Strategy with investment plans for the villages without safe water sources to have at least a safe source	District Investment Plans	A DIP strategy developed with all DLGs and lower LG staff with investment requirement of UGX 6.3 trillion

# Planned Actions and progress

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Planned Action	Indicators	Remarks/Progress
Service Coverage Acceleration Plan 100 in NWSC Areas	SCAP100 progress report	SCAP100 under implementation. Substantial progress registered so far in pipelines laid and new connections
Finalise the Uganda Water Atlas 2017 as a planning tool	The Atlas	The 2017 Revised Uganda Water Atlas launched. Also available on <a href="http://www.mwe.go.ug">www.mwe.go.ug</a>
Disseminate findings of the survey of villages without a safe water source and investment requirements	Dissemination and training reports.	Report compiled. Dissemination of the findings yet to be done



# SCAP 100



*(Service Coverage Acceleration Programme)* to;

- Extend water services to over **12,000 villages** in Uganda,
  - 140,000** new water connections,
  - 20,000 public stand pipes and
  - Over 8,000kms of water mains extensions will be installed by 2020 under the SCAP 100 programme.
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## District Investment Planning

*Every Household*

*Every Health Clinic*

*Every School*

November 2017



## **Related activities / processes**

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- This Undertaking is related to the NWSC SCAP100 and continuous guidelines issued to DLGs for service coverage improvement.
- Related to the consultancy to develop the Strategic Sector Investment Plan (SSIP) and the SSIM Model for the Water and Environment Sector to guide investments up to the year 2030

# Key Challenges

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- Simple technologies to reach the unserved are almost exhausted, now only those with high per capita investment costs (piped rural water supplies)
- Need for expansion of existing town water supplies to reach unserved cells as the designs were focused on small supply areas
- The investment requirements are not comparable with the available funding; to achieve only NDP targets we need over 24 years in rural areas