



**Ministry of Water and Environment
Joint Technical Review 2018**

Undertaking no. 10

DWD Project Preparation and Financing
taskforce

Eng. Aaron Kabirizi

Detail of Undertaking no. 10

- **Name of Undertaking:** Set up a Project Preparation and Financing Task Force under each Department under DWD by the end of 2017/2017
- **Name of the committee overseeing the undertaking:** DWD Project Preparation and Financing Task Force
- **Chaired by:** Eng. Aaron Kabirizi (Director DWD)
- **Secretariat:** Co-chair- Eng. Richard Matua (UWSSD)
 - Secretary : John Kiberu (UWSSD)
 - **Co-chair- Eng. Chris Tumusiime (RWD)**
 - Secretary: Francis Opedun (RWD)
 - **Co-chair- Eng. Kimanzi Gilbert (WfP)**
 - Secretary: Meddie Ssekanyo (WfP)

Progress in Achieving Outputs - Urban Water Supply and Sewerage Department (UWSSD)

- **Task Force:** Eng. Richard Matua(AC), Eng. Herbert Nuwamanya(AC), Eng. Felix Twinomucunguzi(PE), Emmex Turyatunga(SE), Catherine Angwec(SE), Eng. Hashakimana Godfrey(SE), John Kiberu(SMEO).
- **Activities:** Establishment of the funding gaps, identifying and contacting potential funders(GOU, AfDB, EU, ADA, WB), Development of Concept papers and project proposals.
- **Achievement Levels:**
 - 4No. projects approved and 3No. in the process of approval by MoFPED DC
 - Approved Projects (Small Towns, Karamoja Project, EU Trust Fund, LV WATSAN III), IWMDP in process, Albertine Region WSS, Urban Strategic Towns in Process.

Progress in Achieving Outputs - Rural Water Department

- **Task Force:** Eng. Chris Tumusiime(AC), Ian Arebahona(PE), Stanley Watenga(PE), David Bateganya(SE), Olweny Lamu(PE), TSU Specialists, Francis Opedun(M&EO)
- **Activities:** Development of Project Concepts, Writing of Project Proposals, Contacting potential Funders
- **Achievement Levels:**
 - Concepts and Proposals developed, Potential Funders Contacted (GOU, Hungary, Turkey, AfDB, France, India Exim Bank, Korea Exim Bank, World Bank
 - 4 concept notes / proposals approved by MoFPED DC, 2No. at funding decision making by potential funders (Korea Exim Bank, India Exim Bank).

Progress in Achieving Outputs - Water for Production (WfP)

- **Task Force:** Eng. Gilbert Kimanzi(AC), Eng. Kizito Henry(PE), Mirembe Priscila(SE), Kebirungi Shivan (Engineer) Ssekanyo Meddie(Economist)
- **Activities:** Development of Project Concepts, Writing of Project Proposals, Contacting potential Funders
- **Achievement Levels:**
 - Concepts and proposals developed, Potential Funders Contacted (GOU, AfDB, World Bank, AFD, KEXIM, IDB, NDF, BADEA).
 - 3No. proposals approved by MoFPED DC, 2No. awaiting MoFPED DC feedback and 4No. submitted to PPP Unit

Planned Actions and progress

SN	Activities	Progress	Remarks
1.	Establishment of the teams per Department	Done	
2.	Establishment of Priority Funding Areas	Done	
3.	Documentation / Writing Project funding Concepts	Documentation at Concept and Design Levels	
4.	Identification of Possible Funding Sources	GOU, Exim Bank, AfDB, GCF, WB, Islamic Bank, IDB, BADEA, NDF,	
5.	Making Contact with the Funding Sources	Contacted GOU, China, India, AfDB, GCF, WB. Islamic Bank, Exim Bank, AFD	Process for Financing is ongoing with some Agencies
6.	Follow up with levels of Funding Possibility with Project Proposals	Proposal Approved, Concepts Approved.	

Related activities / processes

- **MWE Project Development Initiative**
funded through JPF with support from Danida
 - Funding secured till end of extension period of JWESSP in June 2019
 - MWE Senior Project Development Officer (SPDO) equipped with small operational budget
 - Capacity Development package for SPDO and “Focal Persons” from Departments
 - Support function under WESLD but departments remain fully in charge of the responsibility for project development!

Key Challenges / Recommendations

Challenge:

Time Resource Constraint as members have other activities on a routine basis

Recommendation:

Recruit a Senior Projects Development Officer to spearhead the task under the Sector.